

**KCCD Facilities
Planning & Construction
Report 2013 – 14**

(unaudited)

**1st Quarter
Ending September 30, 2013**

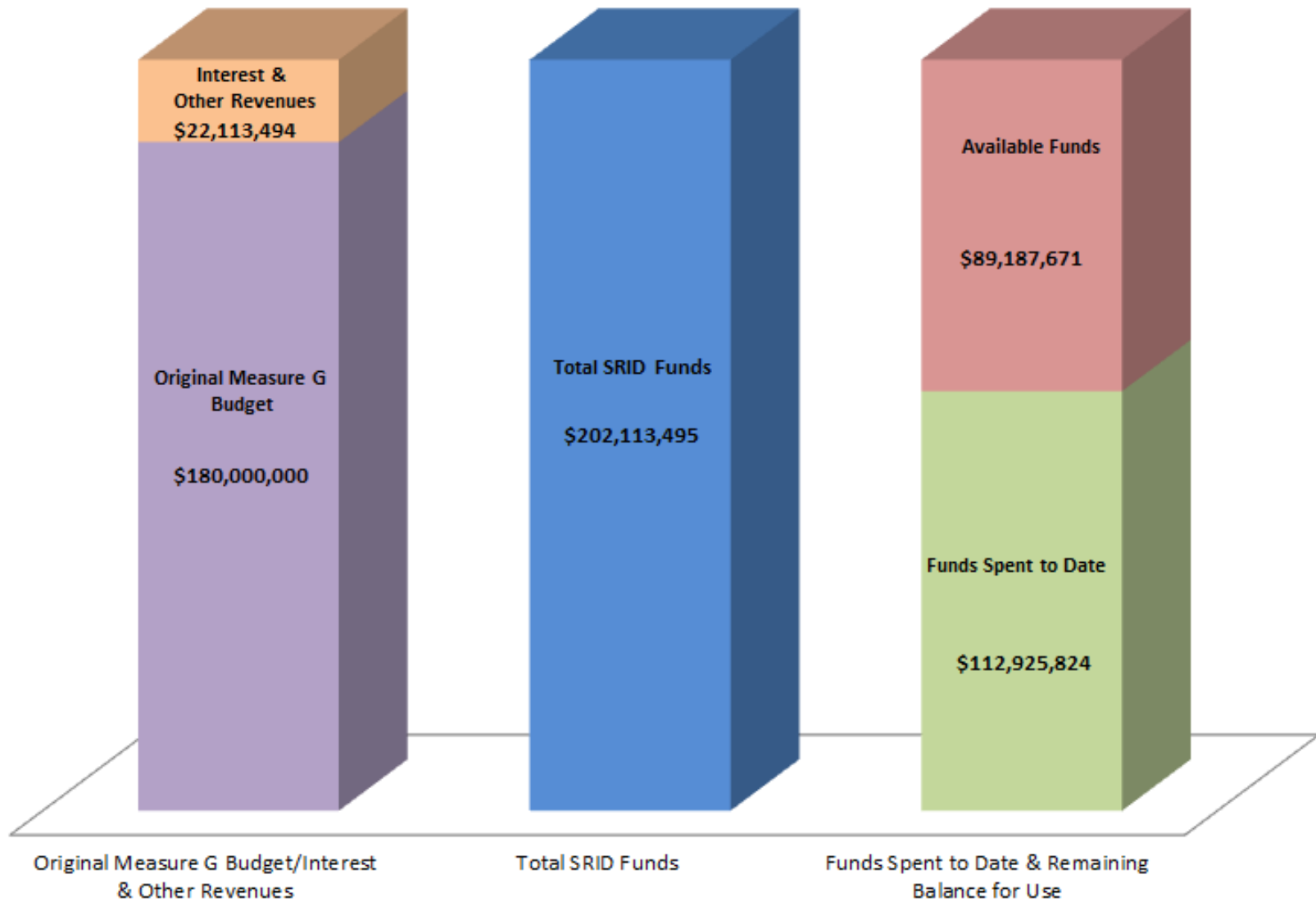
Overview

- **District SRID Spending (MG100)**
 - **Summary**
 - **By College**
 - **By Site**
- **District Program Overview**
 - **Construction**
 - **Design**
 - **Planning/ Administrative & Research**
- **Photographs**

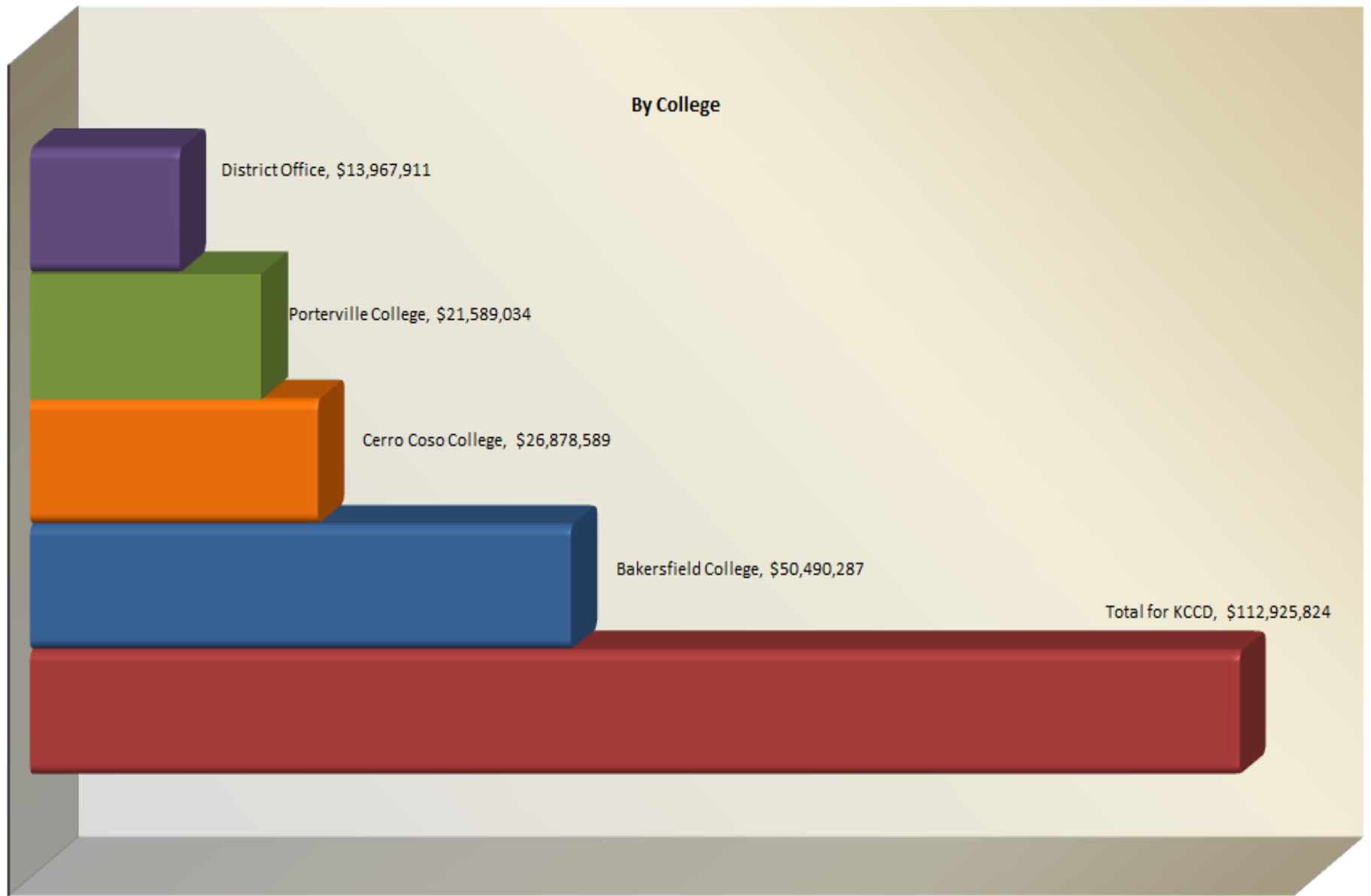
District SRID Spending thru 2013-14 1st Quarter September 2013 Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,113,494
- Total SRID Funds: \$ 202,113,495
- Total Funds spent to date: \$ 112,925,824
- Total Funds available for use: \$ 89,187,671

District SRID Spending through 2013-14 1st Qtr September 2013

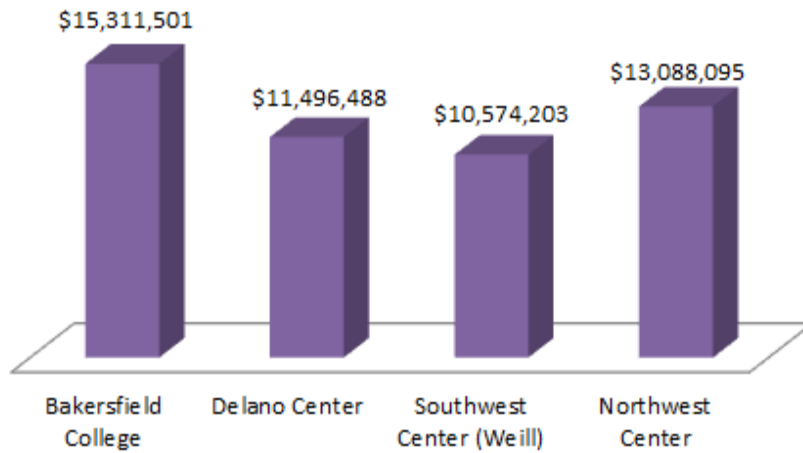


District SRID Spending thru 2013-14 1st Qtr September 2013

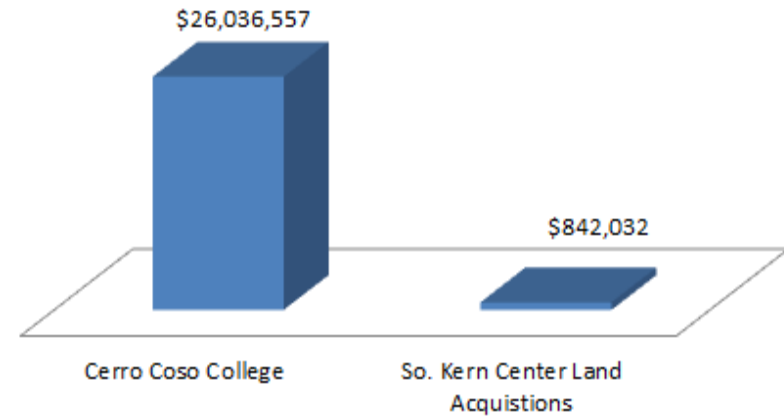


Expenditures By Site

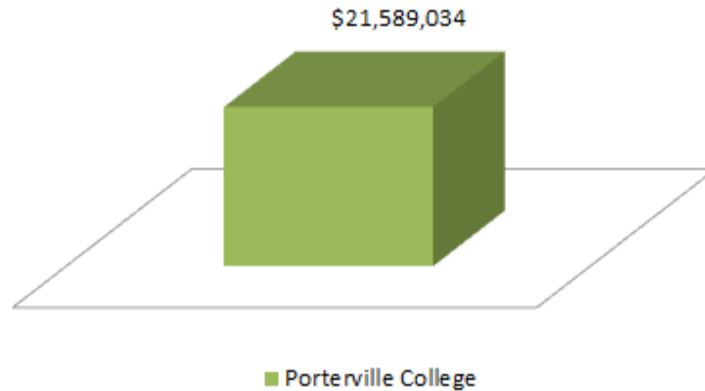
Bakersfield College



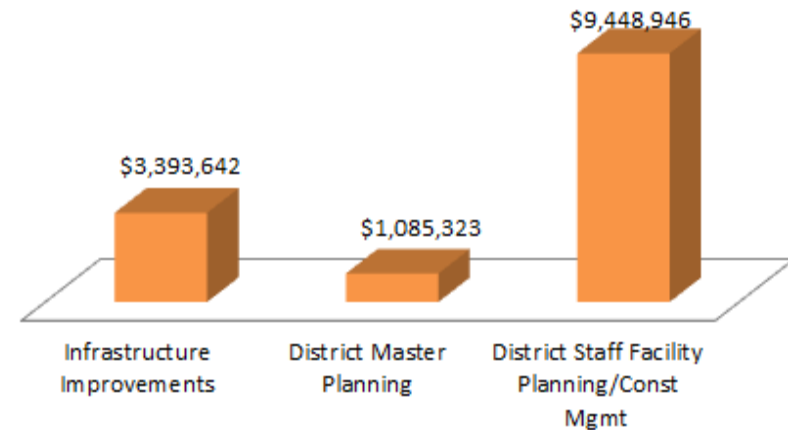
Cerro Coso College



Porterville College

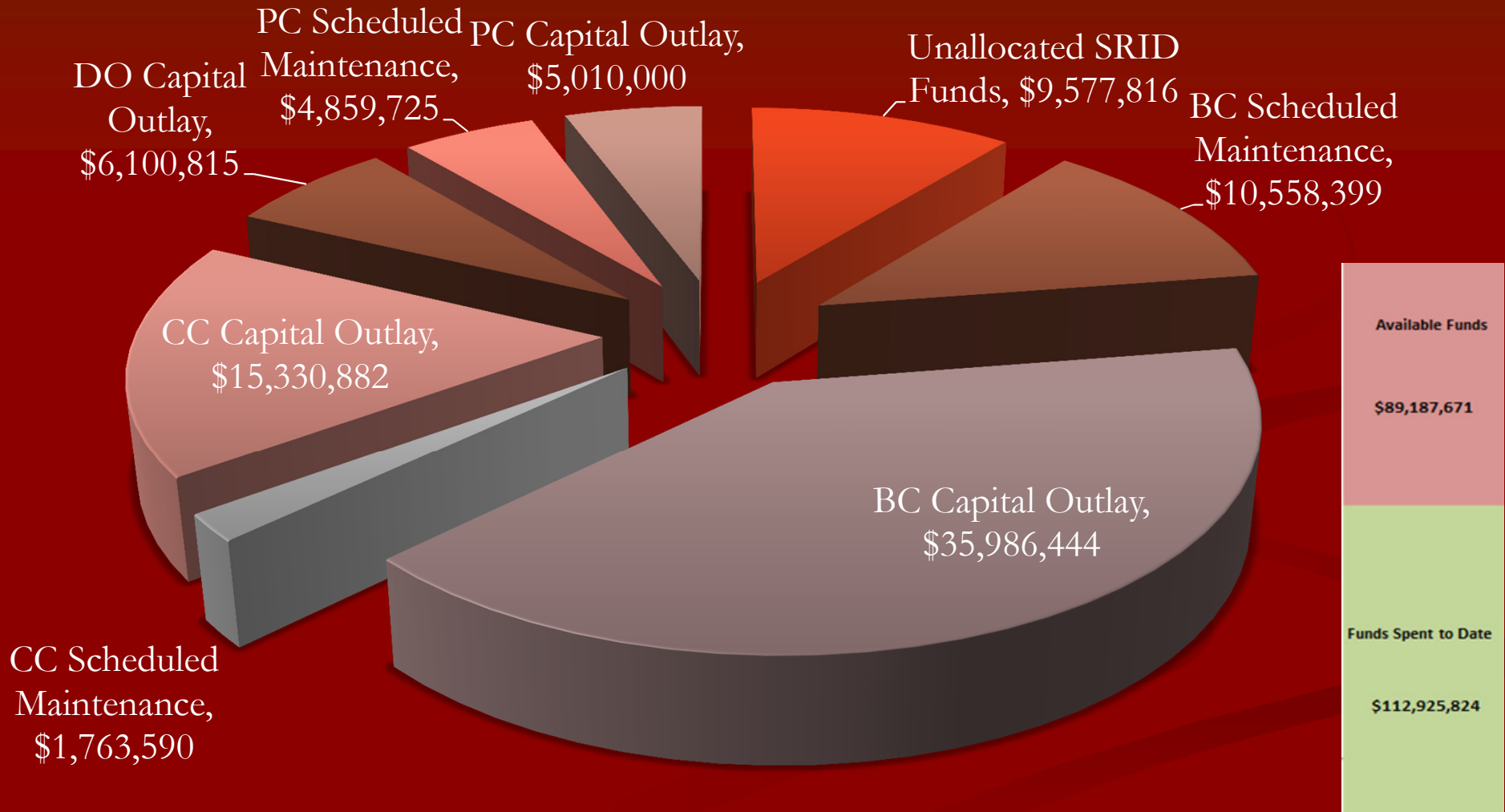


District Operations



Distribution of Remaining \$89M

Funds Remaining to Spend by Campus



District Program Overview

Construction 1st Quarter September 2013

No.	Currently in Construction Phase	Project Funding			Construction		Comments
		Budget	Spent to date	Source	% Construction Complete	Change Order %	
Bakerfield College							
1	Admin Building Entry Door Replacement	\$ 29,715	\$ 20,995	SRID	100%	0.00%	Closeout
2	Baseball Clubhouse Phone/Fiber Conduit	\$ 61,737	\$ 45,000	SRID	100%	0.00%	Submitted to DSA
3	Bookstore Barnes & Noble	\$ 260,000	-0-	B & N	99%	0.00%	Lease Agreement
4	Business Ed Summer Projects	\$ 165,000	\$ 153,554	SRID/Campus	100%	0.00%	
5	Campus Water & Gas Line (Phase 1 & 2)	\$ 3,920,200	\$ 287,604	SRID	100%	4.80%	Phase 1 = 100% Complete
6	Central Chiller Plant Replacement	\$ 2,600,000	\$ 272,555	SRID	7%	0.00%	Equipment Purchased
8	FACE Bldg Summer Project	\$ 82,000	\$ 26,619	SRID/Campus	100%	0.00%	
9	Fine Arts Summer Project	\$ 201,000	\$ 109,687	SRID/Campus	100%	4.00%	
10	GET Facility	\$ 1,229,912	\$ 22,213	GET/Campus	99%	N/A	Primarily GET Funded
11	Language Arts Building Entry Door Replacement	\$ 57,925	-0-	SRID	100%	0.00%	Invoice not submitted
12	Math & Science Roof Repairs	\$ 18,993	\$ 16,863	SRID/Campus	100%	0.00%	NOC Filed
13	Performing Arts Modernization (SAM)	\$ 19,273,903	\$ 2,616,532	SRID/State	15%	0.70%	Change Orders Pending
14	Photo Voltaic	\$ 9,292,500	\$ 8,541,708	CEG/ Lease Rev Bonds/Campus	99%	2.49%	NOC to Board
15	Science & Engineering Roof Repairs	\$ 593,800	\$ 401,298	SRID/Campus	99%	0.00%	Punchlist, CO's Pending
16	Science Engineering Summer Project	\$ 175,000	\$ 167,372	SRID/Campus	100%	0.00%	
17	Student Services Building Entry Door Replacement	\$ 88,637	-0-	SRID	100%	0.00%	
18	Thermal Energy System Phase 2	\$ 3,586,200	\$ 1,994,652	Campus	100%	4.20%	Commissioning
Weill Center							
19	NORAD HVAC Upgrades	\$ 356,800	\$346,957	SRID	100%	6.15%	Closeout
20	SWC Modernization DSA Certification	\$ 136,204	\$0	SRID	0%	0.00%	Bid Phase
Porterville College							
21	Fine Arts HVAC Replacement	\$ 78,900	\$33,364	SRID/Campus	100%	0.00%	
22	Fire Lane/ ADA Parking Lots	\$ 562,119	\$89,772	SRID/Campus	98%	10.91%	Punchlist
23	Gym Water Heater Tank Replacement	\$ 24,600	\$ 15,274	SRID/Campus	100%	0.00%	Closeout
24	Math Science HVAC, Boilers, Water Heaters, Pumps	\$ 974,548	\$ 728,732	SRID/Campus	98%	-0.31%	Punchlist, CO's Pending
25	Student Center Reroof and Interiors	\$ 855,359	\$ 588,736	SRID/Campus	90%	10.15%	Change Orders Pending
26	Main Campus Electrical Upgrade	\$ 517,500	\$ 46,227	SRID	100%	0.00%	

District Program Overview

Design 1st Quarter September 2013

No.	Currently in Design Phase	Budget			Design		Comments
		Budget	Spent to date	Project Funding Source	% Design complete	Revised Work Authorization %	
Bakersfield College							
1	Performing Arts East Side Improvements	\$ 1,303,872	\$ 43,600	SRID	100%	0%	
2	NE Parking Lot ADA & Shade Structure	\$ 365,453	\$ 3,259	SRID	100%	0%	Bid Phase
3	Elevators Repair and Replace	\$ 353,873	\$ 116,964	SRID	90%	5%	
4	Language Arts Basement Fireproofing	\$ 62,000	\$ -	SRID/Campus	0%	0%	Not started
5	Maintenance and Operations Building	\$ 3,861,360	\$ -	SRID	5%	0%	
6	Exterior Lighting	\$ 544,037	\$ -	Prop 39	5%	0%	
Delano Center							
7	Fire Alarm Certification for DSA	\$ 26,044	\$ 6,850	Campus	80%	0%	
Weill Center							
8	Parking Lot Upgrades	\$ 190,900	\$ 24,889	Other	95%	0%	DSA Reviewing
9	KCCD Security Planning	\$ 25,846	\$ 25,846	SRID	90%	0%	
Cerro Coso College							
10	Main Building Modernization	\$ 15,354,088	\$ 323,206	SRID	10%	0%	Construction Documents
11	Campus Wide Fire Alarm Integration	\$ 150,000	\$ 15,213	SRID	100%	0%	
12	Gym HVAC Replacement	\$ 840,900	\$ 69,240	SRID/Campus	100%	0%	
13	Occupational Lab Reroof/HVAC/Welding Exp	\$ 1,287,041	\$ 93,939	SRID/Campus	100%	0%	Bid Phase
14	Occupancy & Evacuation Signage	\$ 84,020	\$ 27,203	Campus	100%	0%	Bid Phase
15	Maintenance and Operations Building	\$ 300,000	\$ -	SRID	15%	0%	Design Development
Bishop							
16	Water Filtration	\$ 27,258	\$ -	Grant	5%	0%	
Mammoth							
17	Art Classroom Expansion and Monument Sign	\$ 300,396	\$ -	Mammoth	75%	0%	Design Development
18	Parking Lot and Street Improvements	\$ 1,219,436	\$ -	Mammoth	35%	0%	Design Development
Porterville College							
19	Gymnasium Reroof & HVAC Replacement	\$ 2,818,325	\$ 71,113	SRID/Campus	20%	0%	
20	Path of Travel - to Main Street	\$ 126,400	\$ 14,811	SRID	95%	0%	DSA Review
21	Central Plant and Chiller Loop	\$ 1,300,000	\$ 54,265	SRID	98%	0%	Bidding in November
22	Asphalt Plano Fire Lanes (Plano to Main)	\$ 363,400	\$ -	SRID/Campus	6%	0%	
23	Mapping and Topo	\$ 6,900	\$ -	SRID/Campus	50%	0%	
24	Exterior Lighting	\$ 130,000	\$ -	Prop 39	5%	0%	
Currently in Planning & Studies Phase							
No.	Currently in Planning & Studies Phase	Budget			Design		Comments
		Forecast Cost	Spent to date	Funding	% Complete		
1	Transition plans	\$ 130,000	\$ 114,520	SRID	100%		
2	Construction Standards	\$ 110,000	\$ 88,514	SRID	90%		In final review
3	CEQA	\$ 100,000	\$ -	SRID	0%		

District Program Overview Planning 1st Quarter September 2013

No.	Planned Capital Outlay / State & Local Funding	Budget			Comments
		State \$	Local \$	Total	
Final Project Proposals (FPPs)					
1	BC Student Services Modernization	\$ 19,052,000	\$ 3,333,000	\$22,385,000	Yes
2	DC LRC Multi Purpose Building	\$ 28,385,000	\$ 4,576,000	\$32,961,000	Yes
3	PC Allied Health Facility	\$ 10,925,000	\$ 5,067,000	\$15,992,000	Yes
4	BC Language Arts Remodel for Efficiency	\$ 7,921,000	\$ 4,414,000	\$12,335,000	Pending/ Dec '13
Initial Project Proposals (IPPs)					
5	BC Fine Arts Remodel for Efficiency	\$ 12,127,000	\$ 2,800,000	\$14,927,000	Yes
6	BC Science & Engineering Replacement	\$ 30,242,000	\$ 14,500,000	\$44,742,000	Yes
7	PC Career Technology Building	\$ 7,983,120	\$ 7,983,120	\$15,966,240	Yes
8	PC Human Performance and Kinsiology	\$ 5,059,000	\$ 5,058,000	\$10,117,000	Yes

District Administrative & Research 1st Quarter September 2013

No.	Administrative & Research Activities	Description
1	Accounting and Reporting (CM14 and P6)	Integration of systems ongoing
2	Design Guidelines	Selecting Architects
3	Document Management	Blueprints/ Project Files Ongoing
4	DSA Buildings Certification	Ongoing
5	Energy saving, Energy management, Energy generation	Prop 39, PFP, Solar Projects
6	Fire Alarm Systems	Ongoing
7	Five-year Facilities Plan, SMSR, Space Inventory	Annual
8	Informational Website Development	Assisting IT Department
9	Security & Mass Notification	Assisting IT Department
10	Utilities Mapping	Ongoing

Labor Compliance

■ BC Performing Arts Center

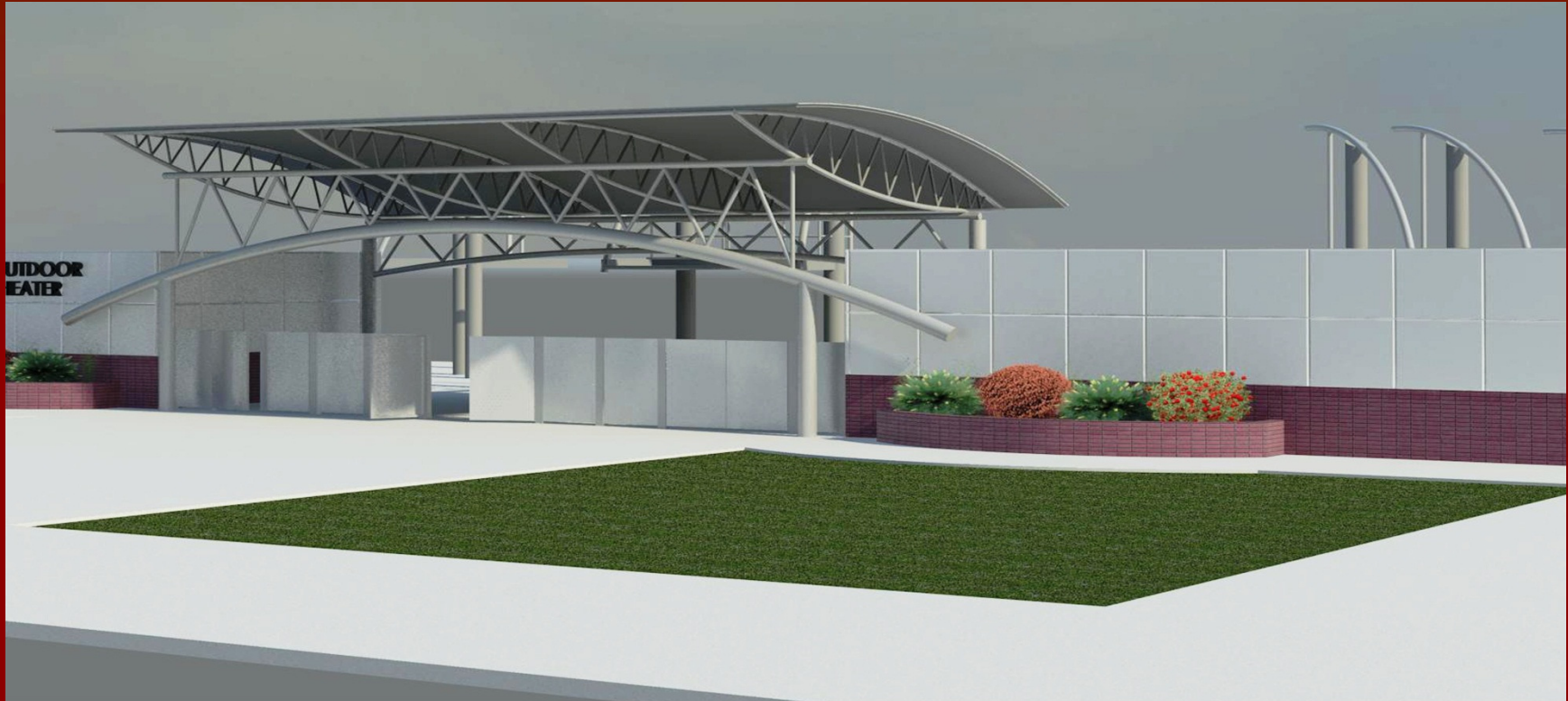
		Description	Action	Ball In Court
Listed Subcontractors	52	N/A	N/A	N/A
Active Subcontractors	21	N/A	N/A	N/A
Subcontractors in compliance	19	N/A	N/A	N/A
Subcontractors not in compliance	2	Failure to submit certified payroll	Resolution in process	KCSoS

Cumulative Issues Log				
Firm	Issue	Status	Closed	Date
Housley Demolition	Overtime Pay	Resolved	Yes	8/6/2013

BC Performing Arts Building Modernization



BC Performing Arts Building Entry Modernization



Outdoor Theater
Entry Remodel - Opt. 1

BC Chairlift/Elevator Repair & Replacement



CHAIRLIFT/ELEVATOR REPAIRS & REPLACEMENTS

KERN COMMUNITY COLLEGE DISTRICT

BC NE Parking Lot Shade Structures



BC Thermal Energy System



BC Science Engineering



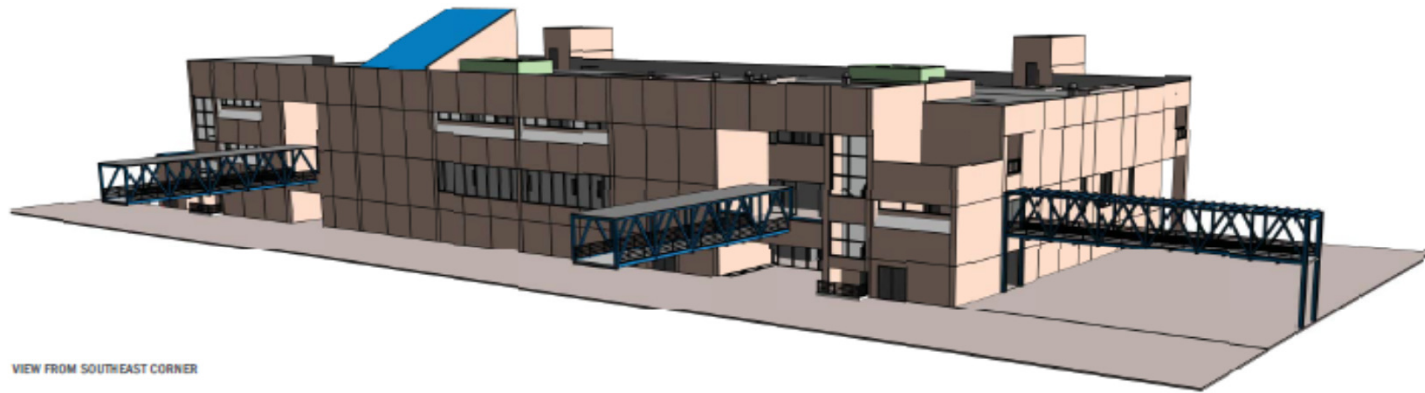
BC Business Education Flooring Replacement



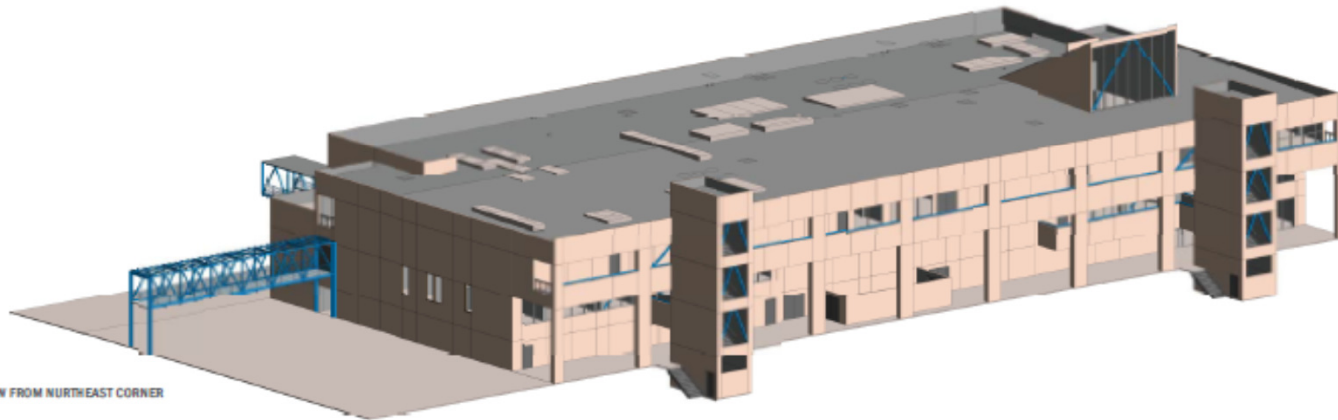
BC FACE Building Exterior Painting



CC Main Building Exterior Elevation



VIEW FROM SOUTHEAST CORNER



VIEW FROM NORTHEAST CORNER

CLIENT



Kern Community
College District
2100 Chater Avenue
Bakersfield, CA 93301
805.388.5174

PROJECT

Caro Oaks Community College
3000 College Heights Blvd
Ridgecrest, CA 93555
760.388.6307

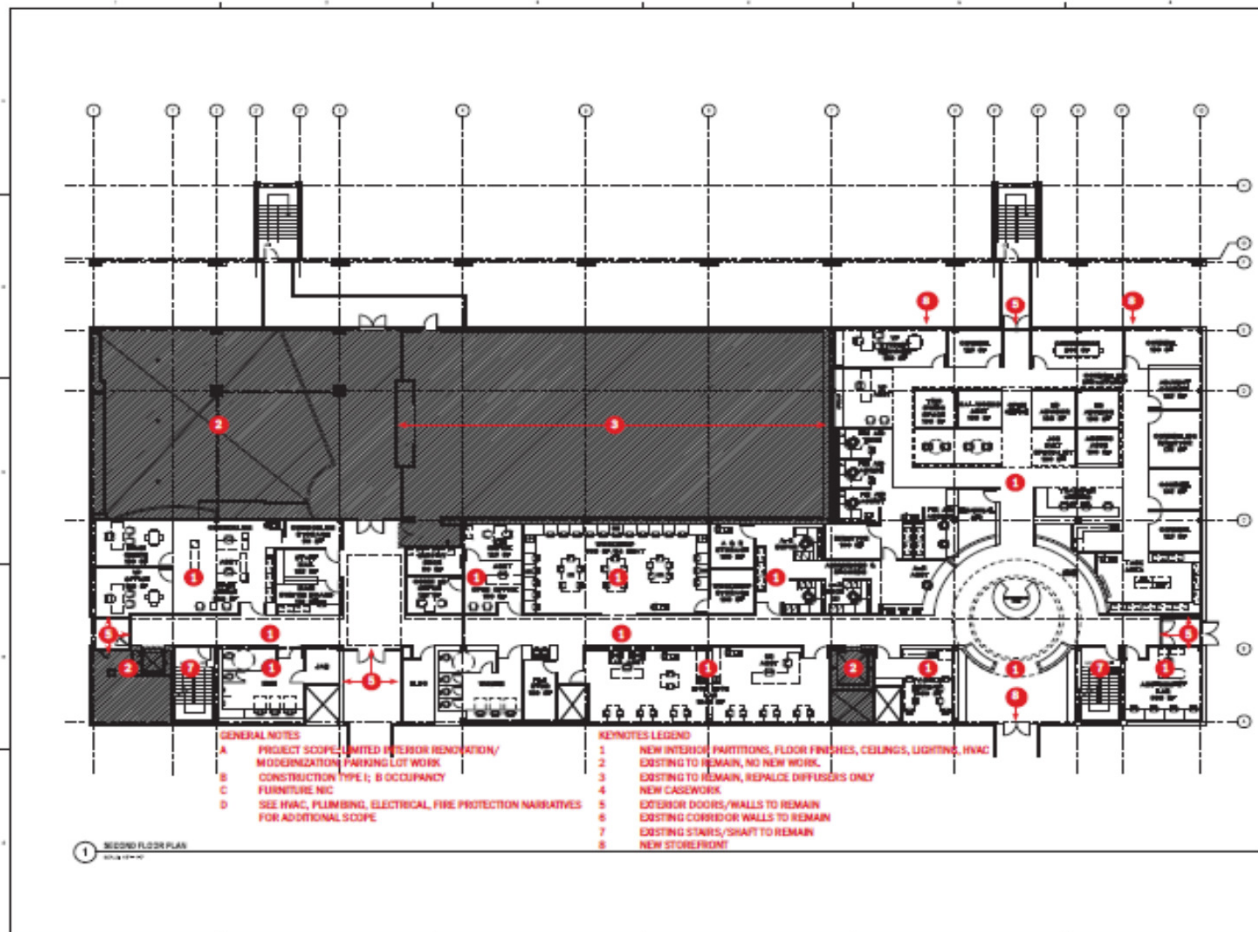
PREPARED BY

gkkworks
gkkworks Architecture
155 South Fair Oaks Ave
Pasadena, CA 91105
626.688.6808

MAY 30 2018

54

CC Main Building Second Floor



GENERAL NOTES

A PROJECT SCOPE: LIMITED INTERIOR RENOVATION/
MODERNIZATION PARKING LOT WORK
B CONSTRUCTION TYPE I; B OCCUPANCY
C FURNITURE NIC
D SEE HVAC, PLUMBING, ELECTRICAL, FIRE PROTECTION NARRATIVES
FOR ADDITIONAL SCOPE

KEYNOTES LEGEND

1 NEW INTERIOR PARTITIONS, FLOOR FINISHES, CEILINGS, LIGHTING, HVAC
2 EXISTING TO REMAIN, NO NEW WORK
3 EXISTING TO REMAIN, REPAIR/CE DIFFUSERS ONLY
4 NEW CASWORK
5 EXTERIOR DOORS/WALLS TO REMAIN
6 EXISTING CORRIDOR WALLS TO REMAIN
7 EXISTING STAIRS/SHAFT TO REMAIN
8 NEW STOREFRONT

1 SECOND FLOOR PLAN
5/14/2019

gkkworks
ARCHITECTURE
155 SOUTH FAIR OAK AVE
PACIFIC GROVE, CA 93926
805.466.6400

CERRO COSO COMMUNITY COLLEGE
A PRODUCTION
Owner

A102

CLIENT



Kern Community College District
2100 Chukar Avenue
Bakersfield, CA 93311
805.388.5274

PROJECT

Cerro Coso Community College
3000 College Heights Blvd
Bakersfield, CA 93305
760.334.6307

PREPARED BY

gkkworks
ARCHITECTURE
155 SOUTH FAIR OAK AVE
PACIFIC GROVE, CA 93926
805.466.6400

MAY 20 2019 12

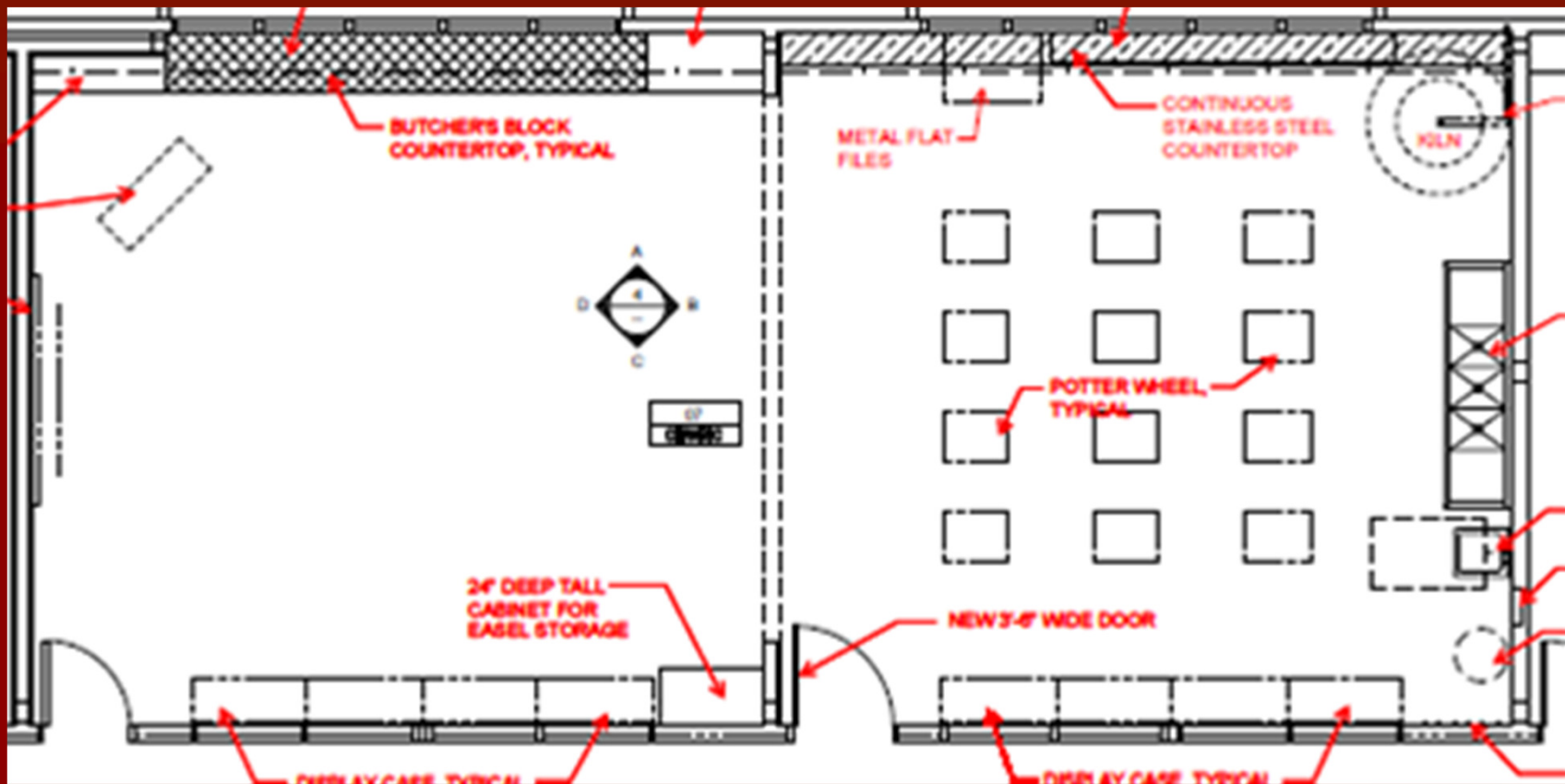
CC Gym HVAC



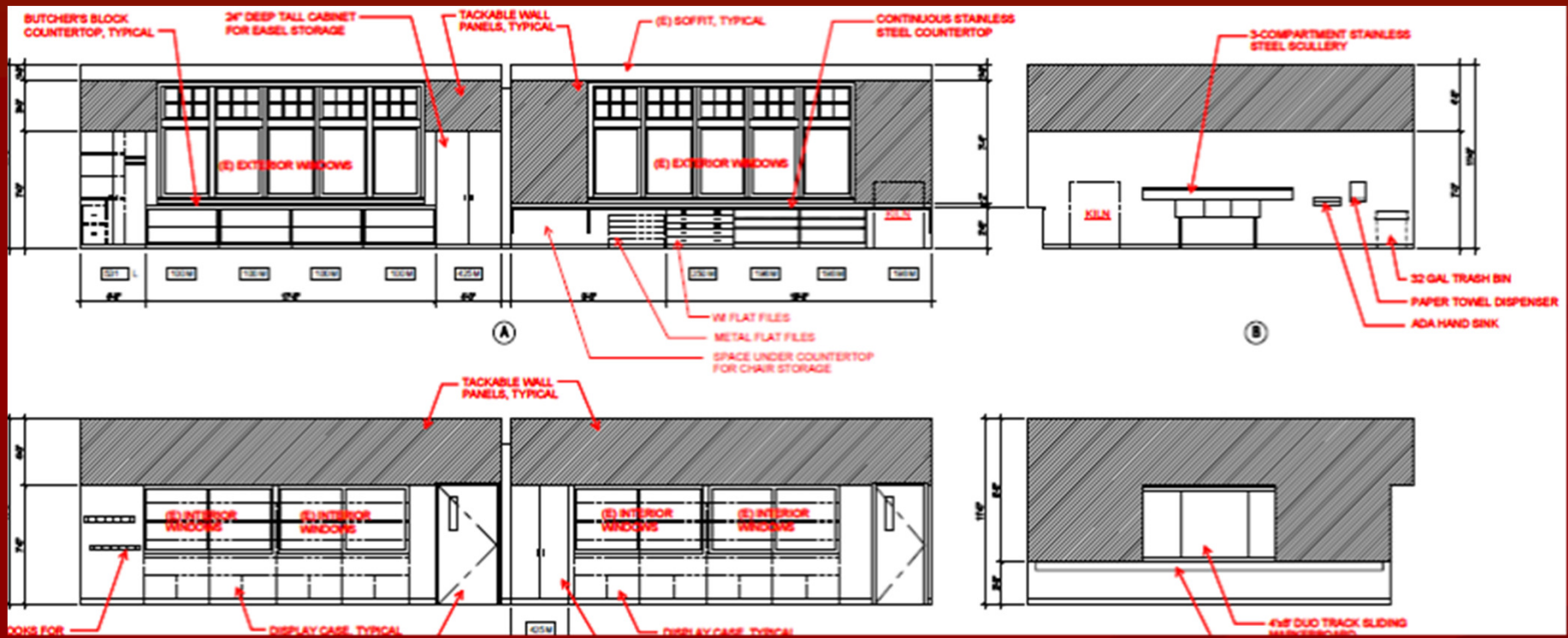
CC Occupational Lab Reroof



Mammoth Art Expansion



Mammoth Art Expansion



Mammoth Parking Lot/Road



Mammoth Monument Sign

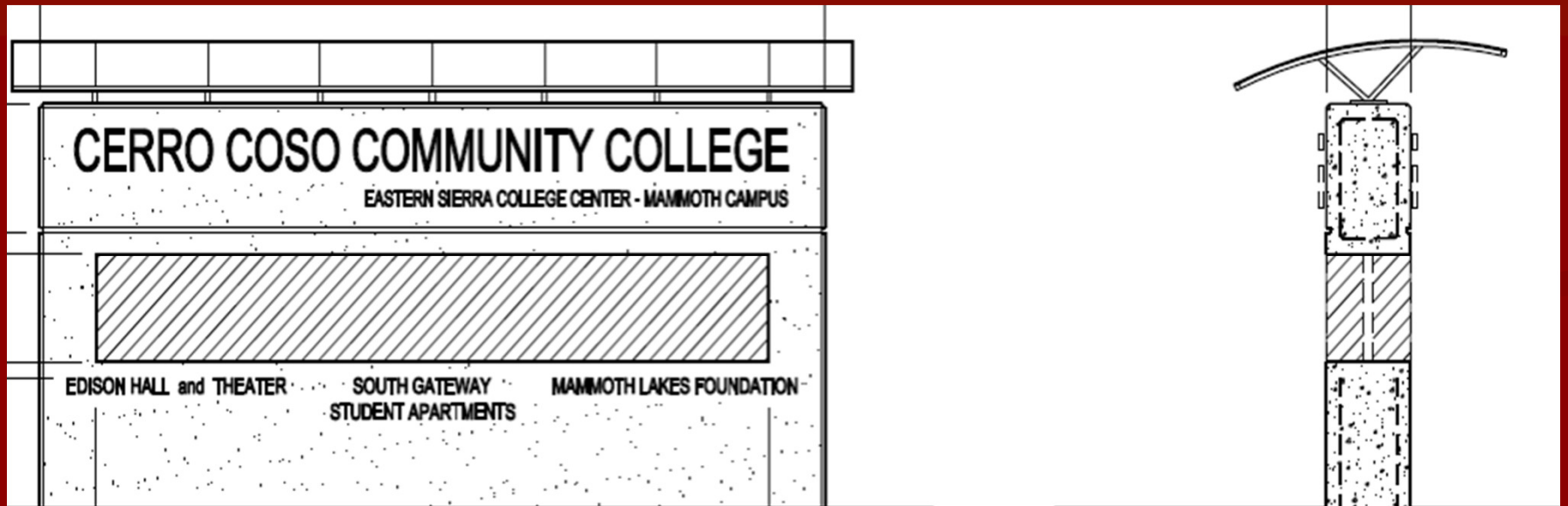


MONUMENT SIGN CONCEPT
CERRO COSO COMMUNITY COLLEGE

REVISED CONCEPT E
MARCH 4, 2011

1

Mammoth Monument Sign



PC Gymnasium Reroof & HVAC Replacement



PC Math Science HVAC Replacement



PC Student Center Re-Roof



PC Bookstore Remodel



PC Fire Lane & Parking Lot



MEASURE G OVERSIGHT COMMITTEE ACTIVITIES

Conclusion:

The Oversight Committee finds the District to be in compliance with the requirements of Article XIIA, Section 1(b)(3) of the California Constitution.

Questions