

**Kern Community College
Safety, Repair &
Improvement District
Bond Oversight Committee**

Facilities Report: 2012-13 3rd Quarter (March 2013)

KCCD Facilities Planning & Construction – May 2013

Overview

- Facility Report - 2012-13 3rd Quarter
(tab Facility Report)
- SRID (MG100) expenditures by project
and delivery site - (tab SRID Expenditures)
- Selected Photos

District SRID Spending thru 2012-13 3rd Quarter March 2013

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,113,494
- Total Funds available: \$ 202,113,495
- Total Funds spent to date: \$ 109,084,182
- Total Funds available for use: \$ 93,029,313

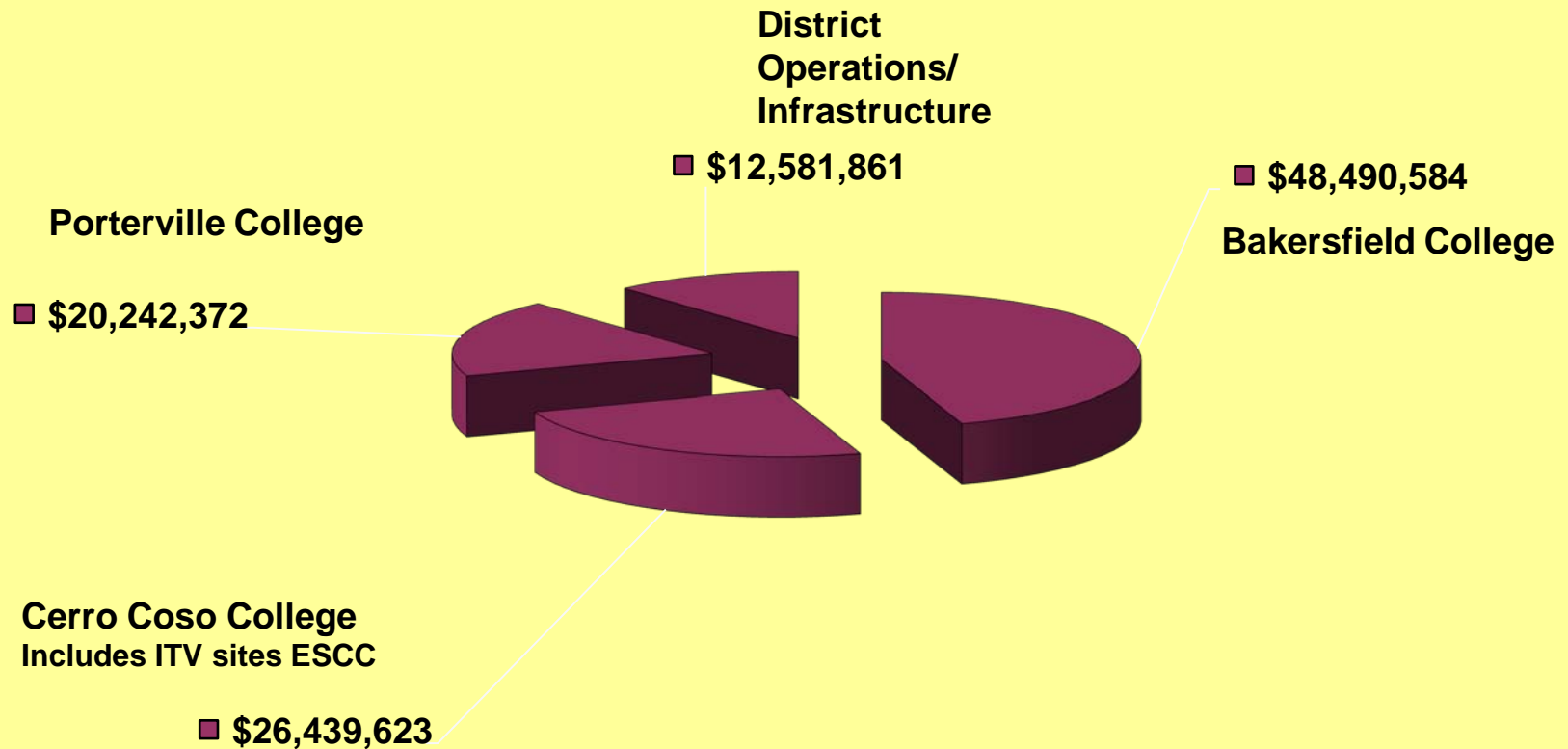
District SRID Spending thru 2012-13 3rd Quarter

■ District SRID spending by College

| | |
|------------------------|---------------|
| ■ Bakersfield College: | \$48,799,799 |
| ■ Cerro Coso College: | \$26,675,610 |
| ■ Porterville College: | \$20,359,471 |
| ■ District Office: | \$13,249,302 |
| ■ Total for KCCCD | \$109,084,182 |

■ Detail Breakdown — (See tab SRID Expenditures)

**SRID funds Spent by Colleges/FDO
thru 2012-2013 Fiscal Year, Second Quarter
\$107,754,441**



Bakersfield College

- **SRID funds spent**

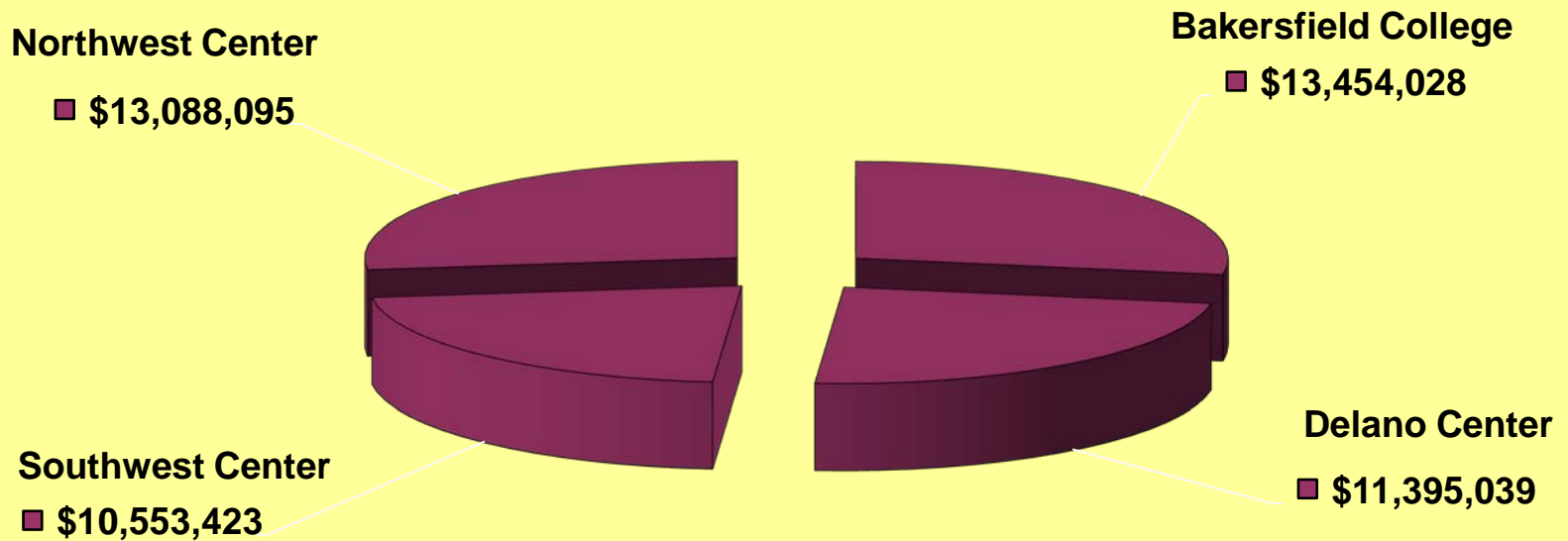
Bakersfield College & Centers - \$48,799,799

- **SRID spending by Delivery Site**

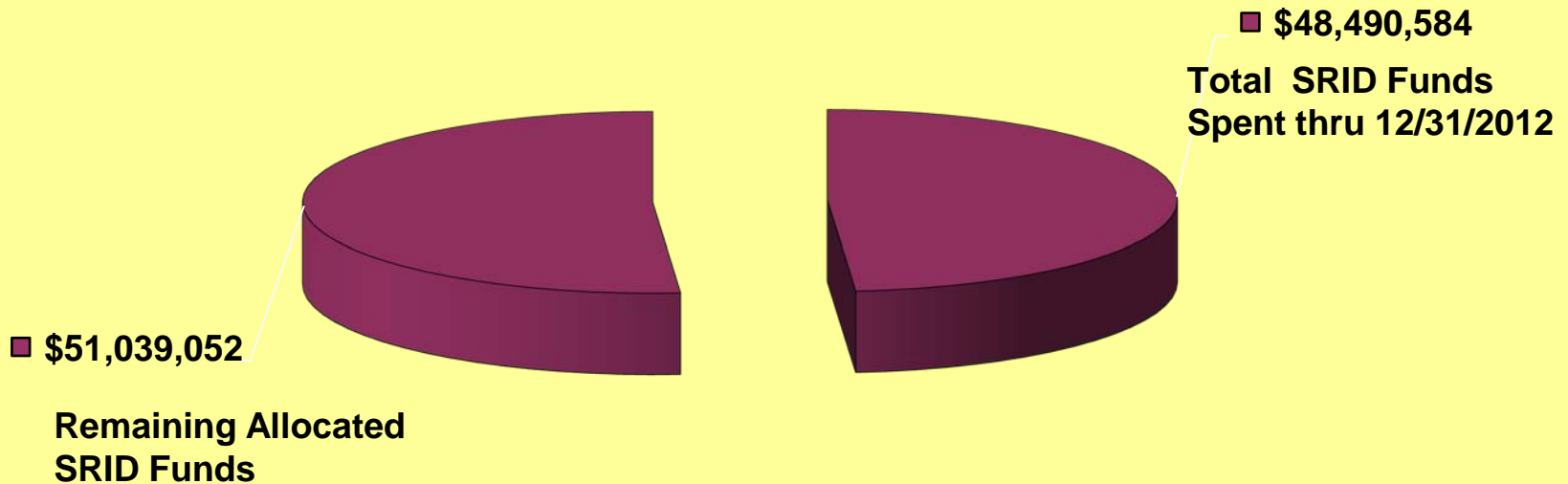
| | |
|-----------------------------|--------------|
| ■ Bakersfield College: | \$13,744,573 |
| ■ Delano Center: | \$11,395,039 |
| ■ Southwest Center (Weill): | \$10,572,092 |
| ■ Northwest Center: | \$13,088,095 |

Bakersfield College and Centers SRID Funds Spent thru 12/31/2012 by Delivery Site

Total Spent to date \$48,490,584



Bakersfield College and Centers SRID Funds Spent vs. Remaining Allocated Funds Projected BC Allocation \$99,529,636



Bakersfield College

■ Capital Projects **in Process**:

- Performing Arts Building Modernization (Simonsen)
- Maintenance & Operations Building (Logistics)
- Student Services Building Modernization (FPP)

■ Scheduled Maintenance **Completed** Projects 12/2012:

- Energy Management System (EMS) Ph 1
- Family and Consumer Education (FACE) Building HVAC Replacement

Bakersfield College

■ Scheduled Maintenance Projects **in Process**:

- Doors & Storefronts Replacement
- Elevators Replacement
- Math Science Building Roof Repairs
- Science Engineering Building Roof Repairs
- Performing Arts East Side Site Improvements
- Campus Wide Water & Gas Line Replacement
- Central Chiller Plant Replacement
- Language Arts Building Basement Fireproofing
- NE Parking Lot ADA Shade Structures at PV Field (Lease Revenue Bonds)
- Bookstore Remodel (non SRID)
- Thermal Energy Storage (TES) System Repairs (non SRID)
- Fiber Optics (non SRID)

■ **Planning:**

- Facilities Master Plan; Energy Savings and Management; Security – **in Process**

Bakersfield College

■ Delano Center Capital Outlay Projects

in Process:

- Learning Resource Center (LRC) Multi Purpose Building (FPP)

■ Delano Center Scheduled Maintenance Projects

in Process:

- Fire Alarm Mass Notification
- Bookstore Remodel (non SRID)

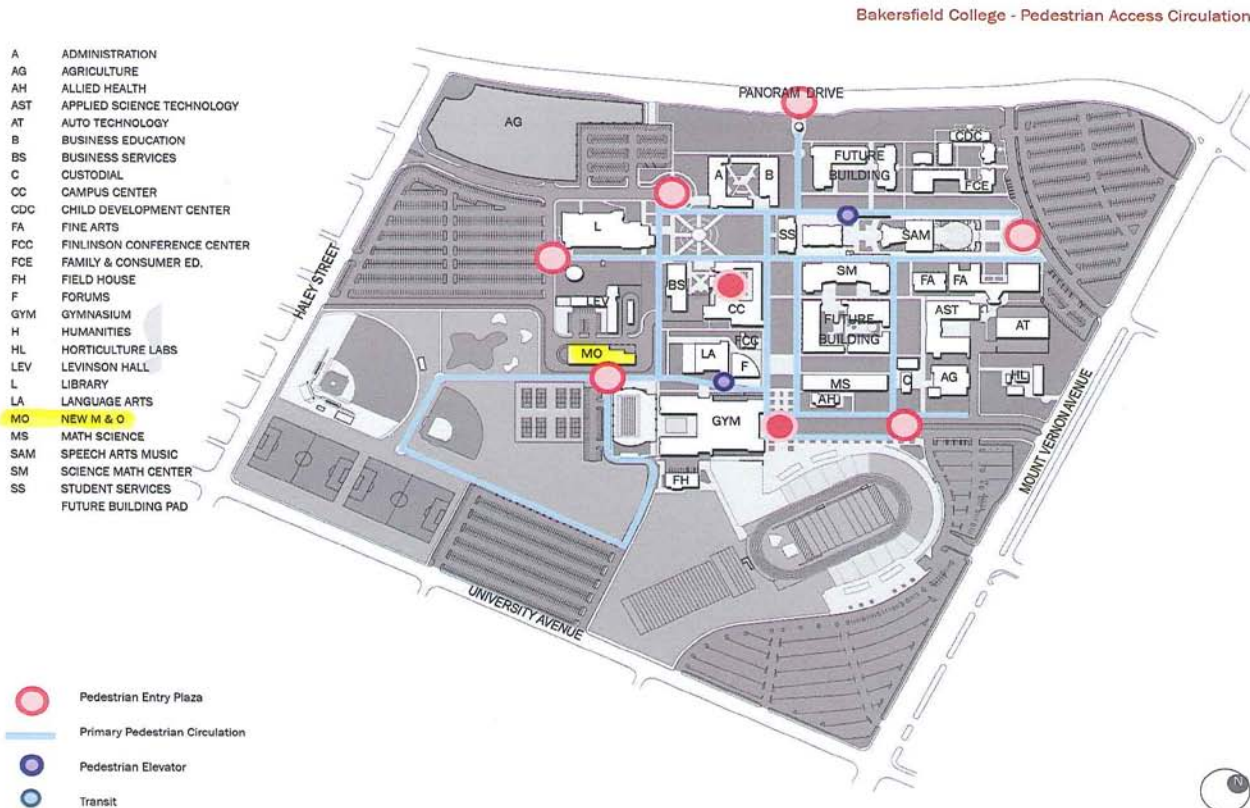
■ Delano Center Planning:

- Facilities Master Plan; Energy Savings and Management; Security, ADA Transition Plan

Performing Arts Building Modernization



M&O Building (Logistics)



Family and Consumer Education HVAC Replacement



Door & Storefront Replacements



Elevators Replacement (Student Services)



NE Parking Lot Shade Structures



Bakersfield College

Weill Institute

■ Scheduled Maintenance Projects in Process:

- Building Repairs for DSA Certification
- Parking Lot Repairs (non SRID)
- Fiber Optics (non SRID)

■ Planning:

- Security /Mass Notification; ADA Transition Plan-**in Process**
- Facilities Master Plan; Energy Savings and Management

HVAC Upgrades to the IT Room

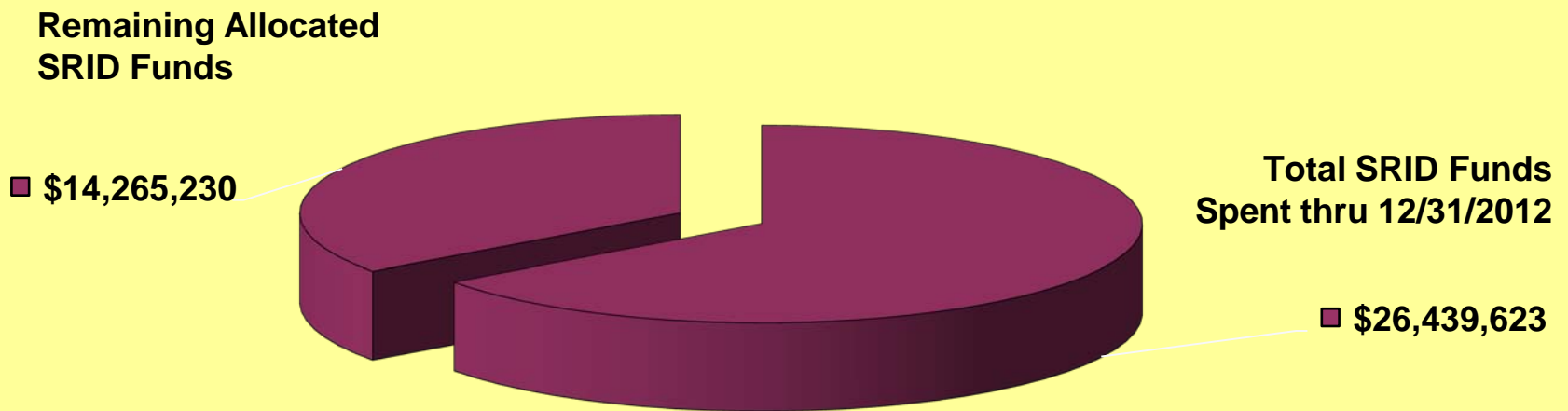


Cerro Coso College

- **SRID funds spent for Cerro Coso College and Centers:** \$ 26,675,610

- **SRID spending by Delivery Site**
 - Cerro Coso College: \$ \$25,833,578
 - ITV (Sierra Cities): \$ (included above)
 - Kern River Valley: \$ (included above)
 - So. Kern Center Land Acquisition: \$ 842,032
 - ESCC Bishop: (non SRID)
 - ESCC Mammoth Lakes: (non SRID)

**Cerro Coso College
SRID Funds Spent vs. Remaining Allocated Funds
Projected CC Allocation \$40,704,853**



Cerro Coso College

■ Capital Projects in **Process**:

- Main Building Modernization
- Maintenance & Operations Building (non SRID)

■ Scheduled Maintenance Projects **Completed**:

- Main Building North Stairwell Enclosure
- Learning Resource Center (LRC) VCT Flooring Replacement

■ Scheduled Maintenance Projects **in Process**:

- Fire Alarm Integration
- Occupancy Signage
- Main Building HVAC Replacement
- Fiber Optics (non SRID)

Cerro Coso College

■ Planning:

- ADA Transition Plan – **in Process**
- Facilities Master Plan; Energy Savings and Management; Security

■ Cerro Coso Centers:

- Bishop Fire Pump Replacement-**completed** (non SRID)
- Bishop ADA Transition Plan – **in Process** (non SRID)
- Mammoth Monument Sign (non SRID)
- Mammoth ADA Transition Plan – **in Process**
- Mammoth Art Classroom Expansion (non SRID)

Main Building Modernization

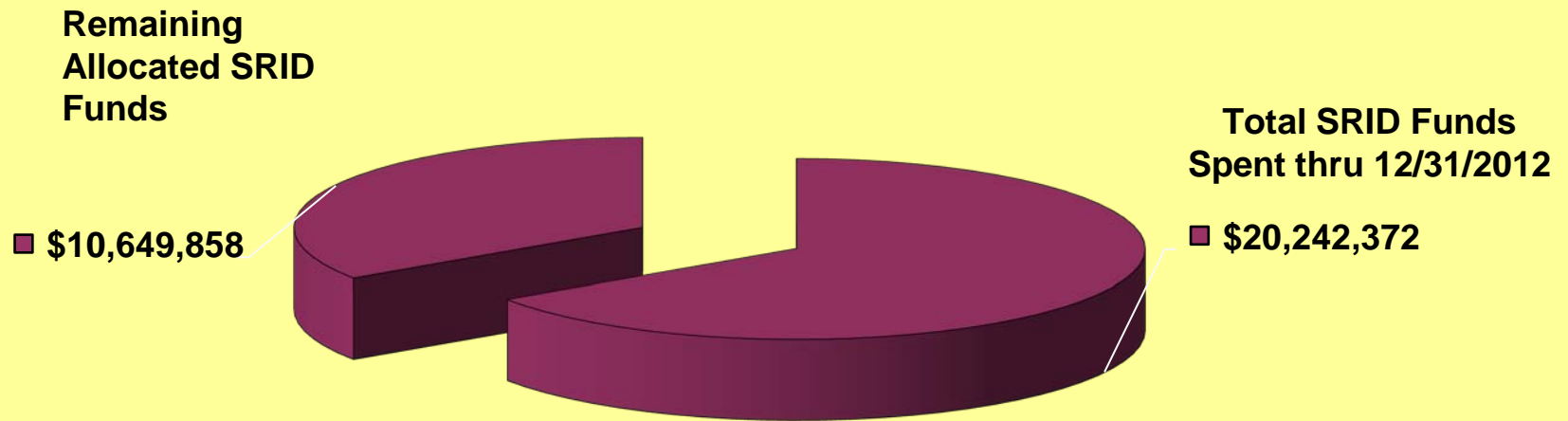


Porterville College

- SRID funds spent for Porterville College

\$20,359,471

**Porterville College
SRID Funds Spent vs. Remaining Allocated Funds
Project PC Allocation \$30,892,230**



Porterville College

■ Capital Projects **in Process:**

- Central Chiller Plant Development
- Allied Health (FPP)

■ Scheduled Maintenance Projects **Completed:**

- Main Campus Electrical Upgrades/Electrical Enclosure at Ball Field
- Communication Arts Building HVAC Replacement
- Academic Center, Communication Arts, & Fine Arts Reroof
- Concrete Walk & Mow Strip, 2nd Exit LRC

Porterville College

- **Scheduled Maintenance Projects in Process:**
 - Fire Lane and ADA Parking Lot
 - College Avenue Path of Travel to Bus Stops (ADA)
 - Career Technology Flooring Replacement & Furniture
 - Gymnasium Roofing & HVAC Replacement
 - Science Math Building HVAC Replacement
 - Student Center Reroof & HVAC Replacement
 - Plano Street Fire Lane
 - Fine Arts HVAC Replacement
 - Bookstore Remodel (non SRID)
 - Fiber Optics (non SRID)

- **Planning:**
 - ADA Transition Plan – **in Process**
 - Facilities Master Plan; Energy Savings and Management; Security

Gymnasium Reroof & HVAC Replacement



District Office Operations

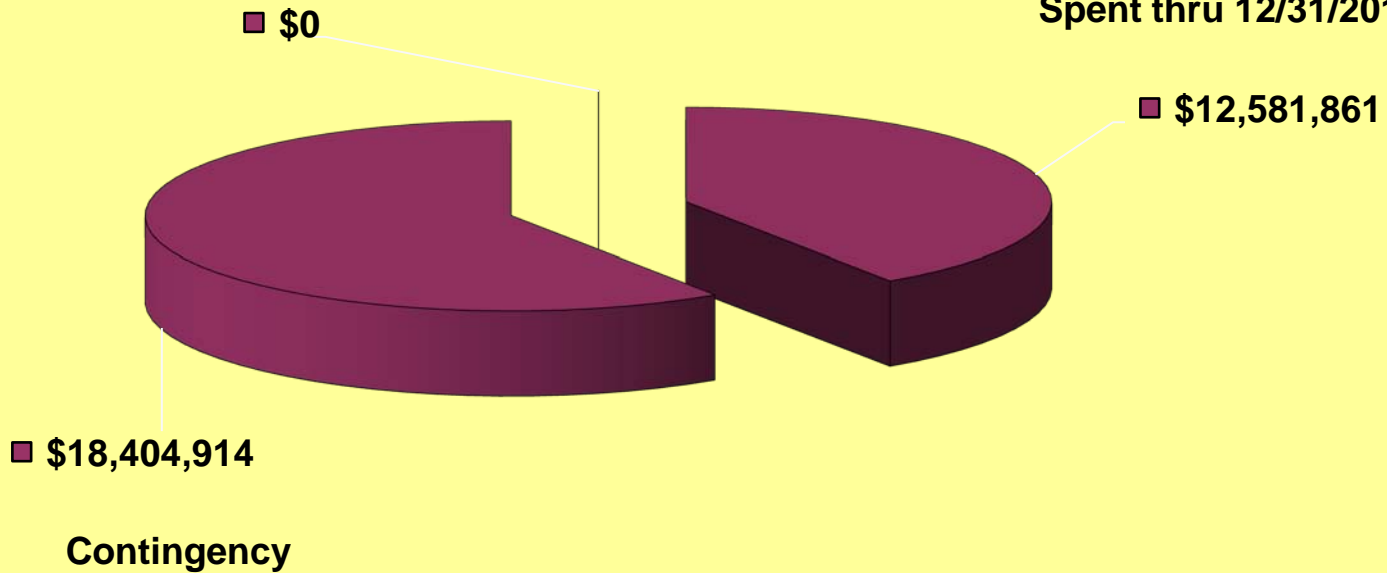
- **SRID funds spent for District Office Operations and Infrastructure Improvement: \$13,249,302**

- **SRID spending for District Operations:**
 - Infrastructure Improvements: \$3,318,334
 - District Master Planning: \$1,027,682
 - District Staff Facility Planning/Construction Management \$8,903,286

District Operations/Contingency SRID Funds Spent vs. Remaining Allocated Funds

Remaining
Allocated SRID
Funds

Total SRID Funds
Spent thru 12/31/2012



District Office Operations

- Scheduled Maintenance **Completed:**
 - Exterior Building Paint

- Scheduled Maintenance **in Process:**
 - HVAC Upgrade to the IT Room (NORAD)

Planning District Wide

- Facilities Master Planning – Board Review March 2013
- ADA Transition Plans – Underway
- Construction Standards - Underway
- Energy Mgmt and Generation – Underway
- Mass Notification – Underway
- Occupancy Signage & Wayfinding - Underway
- Surveillance Security – Underway
- Program/Project Management - Ongoing
- Utility Surveys – in Planning

Current Change Order Totals as of December 2012

| Construction Projects | Original Construction Contract Sum | Total CO Amount | Revised Contract Sum | % Complete (Construction) | % of change | See notes | Project Funding |
|------------------------------------|------------------------------------|-----------------|----------------------|---------------------------|-------------|-----------|-----------------|
| BC Math Science Roof Repairs | \$17,750 | \$0 | \$17,750 | 100% | 0.00% | | SRID/Local |
| BC TES Repairs | \$474,875 | \$0 | \$474,875 | 100% | 0.00% | | Local |
| | | | | | | | |
| Weill HVAC Upgrades to IT Room | \$186,537 | \$0 | \$186,537 | 30% | 0.00% | | SRID |
| | | | | | | | |
| PC / AC, CA & FA Buildings Roofing | \$713,225 | \$11,877 | \$725,102 | 100% | 1.67% | | SRID/Local |
| PC Concrete Walk & 2nd Exit LRC | \$35,575 | \$1,214 | \$36,789 | 100% | 3.41% | | SRID/Local |
| PC Science Math HVAC Replacement | \$697,000 | \$0 | \$697,000 | 1% | 0.00% | | SRID/Local |



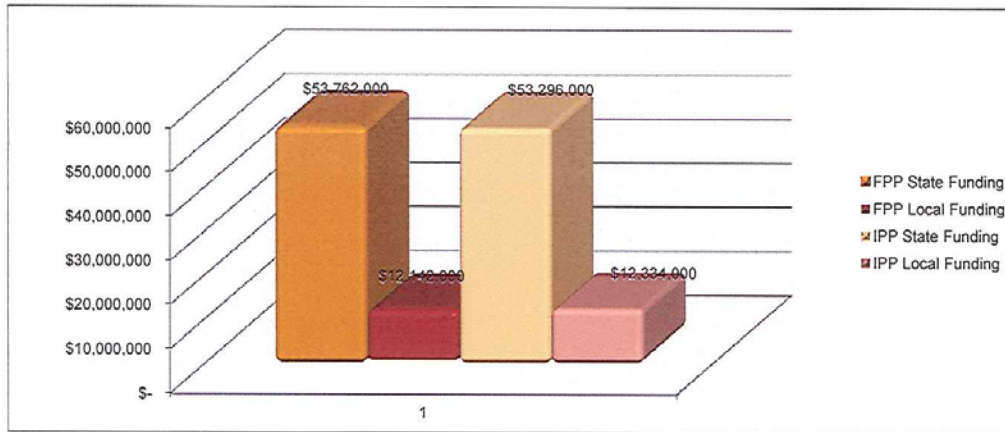
2014 - 2018 Five Year Construction Plan FPP/IPP Status

No Change as of 12/31/2012

| Final Project Proposal (FPP) Status | Type of Construction | Project Budget | | | Occupancy Target Date |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | State | Local | Total | |
| BC - Student Services Modernization | Modernization | \$ 15,229,000 | \$ 2,664,000 | \$ 17,893,000 | 2017/2018 |
| PC - Allied Health Facility | New | \$ 10,810,000 | \$ 5,010,000 | \$ 15,820,000 | 2017/2018 |
| DC - LRC - Multi Purpose Building | New | \$ 27,723,000 | \$ 4,468,000 | \$ 32,191,000 | 2017/2018 |
| Totals | | \$ 53,762,000 | \$ 12,142,000 | \$ 65,904,000 | |

| Initial Project Proposal (IPP) Status | Type of Construction | Project Budget | | | Occupancy Target Date |
|---|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | State | Local | Total | |
| PC Applied Technology Building | New | \$ 9,836,000 | \$ 1,800,000 | \$ 11,636,000 | 2018/2019 |
| BC Fine Arts Remodel for Efficiency | Modernization | \$ 11,058,000 | \$ 2,771,000 | \$ 13,829,000 | 2018/2019 |
| PC Fine Arts Complex Remodel for Efficiency | Modernization | \$ 5,225,000 | \$ 2,580,000 | \$ 7,805,000 | 2017/2018 |
| BC Maintenance and Operations Building | New | \$ 6,773,000 | \$ 750,000 | \$ 7,523,000 | 2017/2018 |
| BC Language Arts Remodel for Efficiency | Modernization | \$ 6,272,000 | \$ 3,523,000 | \$ 9,795,000 | 2018/2019 |
| PC Human Performance and Kinesiology | Replacement | \$ 14,132,000 | \$ 910,000 | \$ 15,042,000 | 2018/2019 |
| Totals | | \$ 53,296,000 | \$ 12,334,000 | \$ 65,630,000 | |

| | | | | | |
|--------------------|--|-----------------------|----------------------|-----------------------|--|
| Grand Total | | \$ 107,058,000 | \$ 24,476,000 | \$ 131,534,000 | |
|--------------------|--|-----------------------|----------------------|-----------------------|--|



2/6/2013

Questions