

**Kern Community College  
Safety, Repair &  
Improvement District  
Bond Oversight Committee**

**Facilities Report 2009-10 2nd Quarter**  
KCCD Facilities Planning & Compliance Department  
January 27, 2010

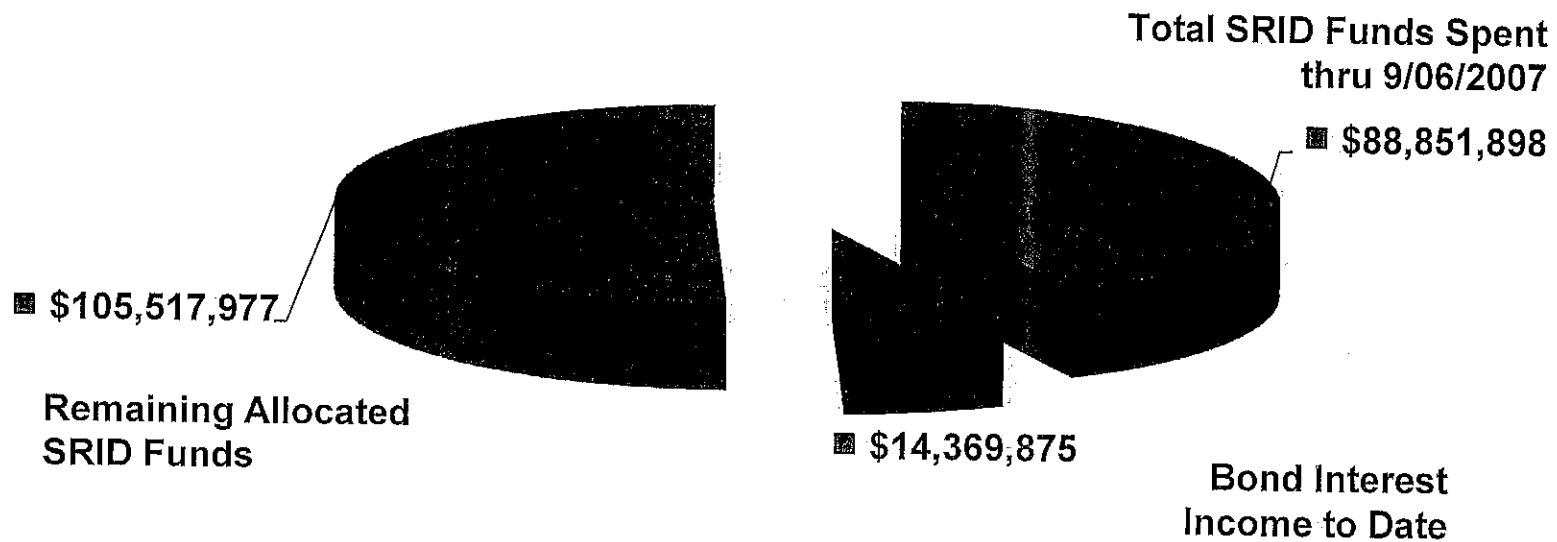
# Overview

- Facility Report 2009-10 –2<sup>nd</sup> quarter (tab Facility Report)
- SRID (MG100) expenditures by project and delivery site (tab SRID Expenditures)

# District SRID Spending thru 2009-10 – 2<sup>nd</sup> Quarter

- Bond Funds SRID (Measure G) \$180,000,000
- Bond Interest to date \$14,369,875
- Total Funds available \$194,369,875
- Total Funds spent to date \$88,851,898
- Total Funds available for use \$105,517,977

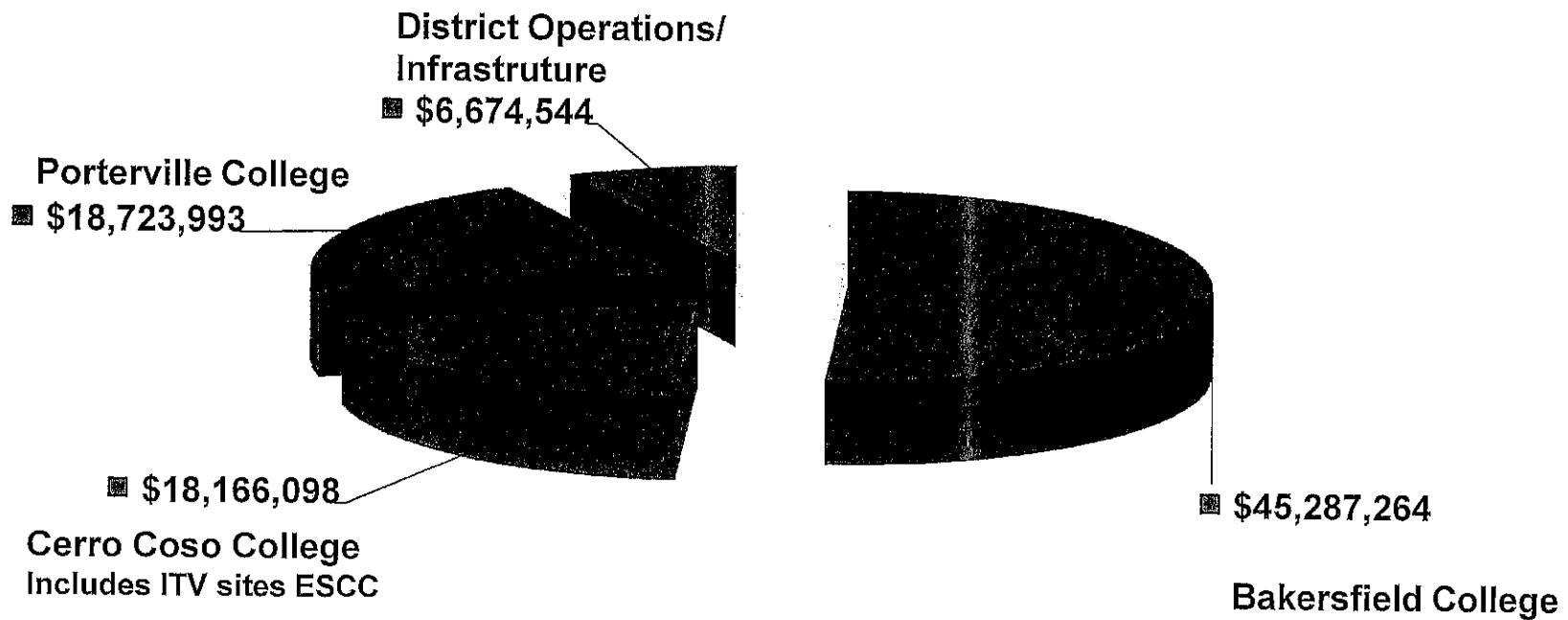
## Kern Community College District SRID Funds Spent vs. Remaining Allocated Funds



# **District SRID Spending thru 2009-10 – 2<sup>nd</sup> Quarter**

- **District SRID spending by College**
  - Bakersfield College - \$45,287,264
  - Cerro Coso College - \$18,166,098
  - Porterville College - \$18,723,993
  - District Office - \$6,674,544
- **Total for KCCCD - \$88,851,898**
- **Detail Breakdown – (See tab SRID Expenditures)**

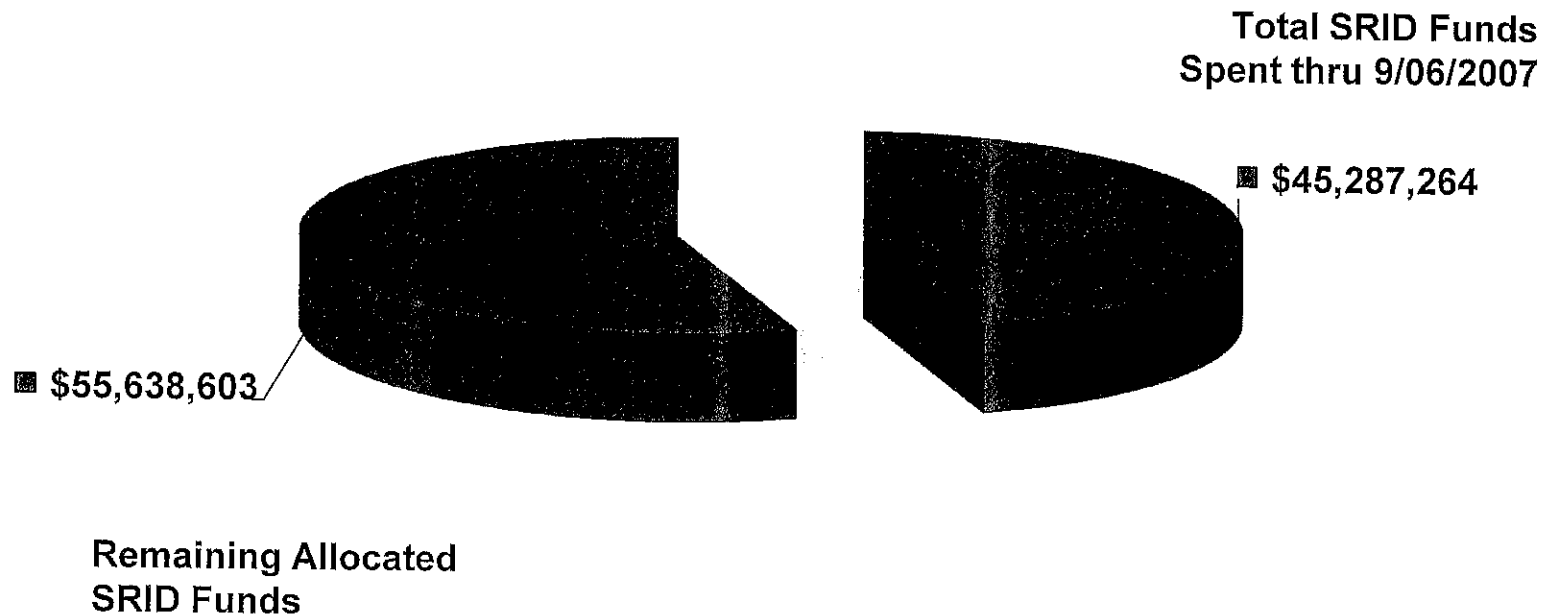
**SRID funds Spent by Colleges/FDO  
thru 2008-09 Fiscal Year Second Quarter  
total SRID spent to date \$88,851,898**



# Bakersfield College

- **SRID spent - Bakersfield College and Centers \$45,287,264**
- **SRID spending by Delivery Site**
  - Bakersfield College - \$9,610,388
  - Delano Center - \$12,784,871
  - Southwest Center (Weill) - \$9,837,906
  - Northwest Center - \$13,054,099

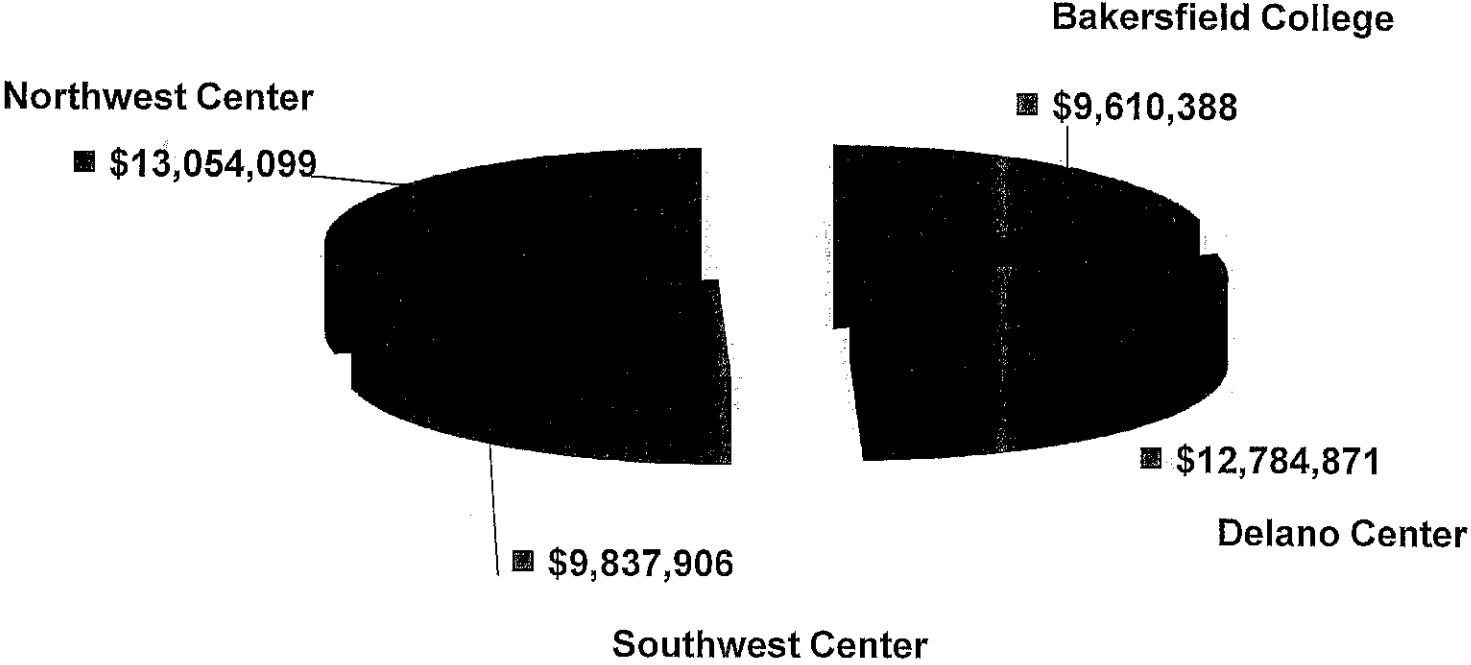
**Bakersfield College and Centers  
SRID Funds Spent vs. Remaining Allocated Funds  
Projected BC Allocation \$100,925,867**





# Bakersfield College and Centers SRID Funds Spent to date by Delivery Site

Total Spent to date \$45,287,264



# Bakersfield College

## ■ Current Projects:

- Women's Softball/Men's Baseball Fields Modernization-Const.
- Campus wide ADA Transition Plan – Pre-final Draft
- Campus Center Modernization – Programming
- Swing Space – Schematic Design
- Logistics Building – Schematic Design
- Performing Arts Building Modernization – Preliminary Design
- Supportive Services Ph 1 Modernization - FPP
- Fine Arts Modernization – FPP
- Wellness Center Modernization - FPP
- Facilities and Operations Modernization – IPP
- Language Arts Building Remodel for Efficiency - IPP
- Master Planning
- Scheduled Maintenance
- Security Planning

# Bakersfield College

## ■ Delano Center:

- DC Relocatables/Complete-occupied
- DC LRC Multipurpose Building-FPP approved
- DC Academic Facilities Ph 2-FPP submitted
- DC Academic Facilities Ph 3-IPP
- Partnership with Delano High School-Complete
- Partnership with Charter School-Programming Master Planning
- Security Planning/Mass Notification implemented

## ■ Northwest Center

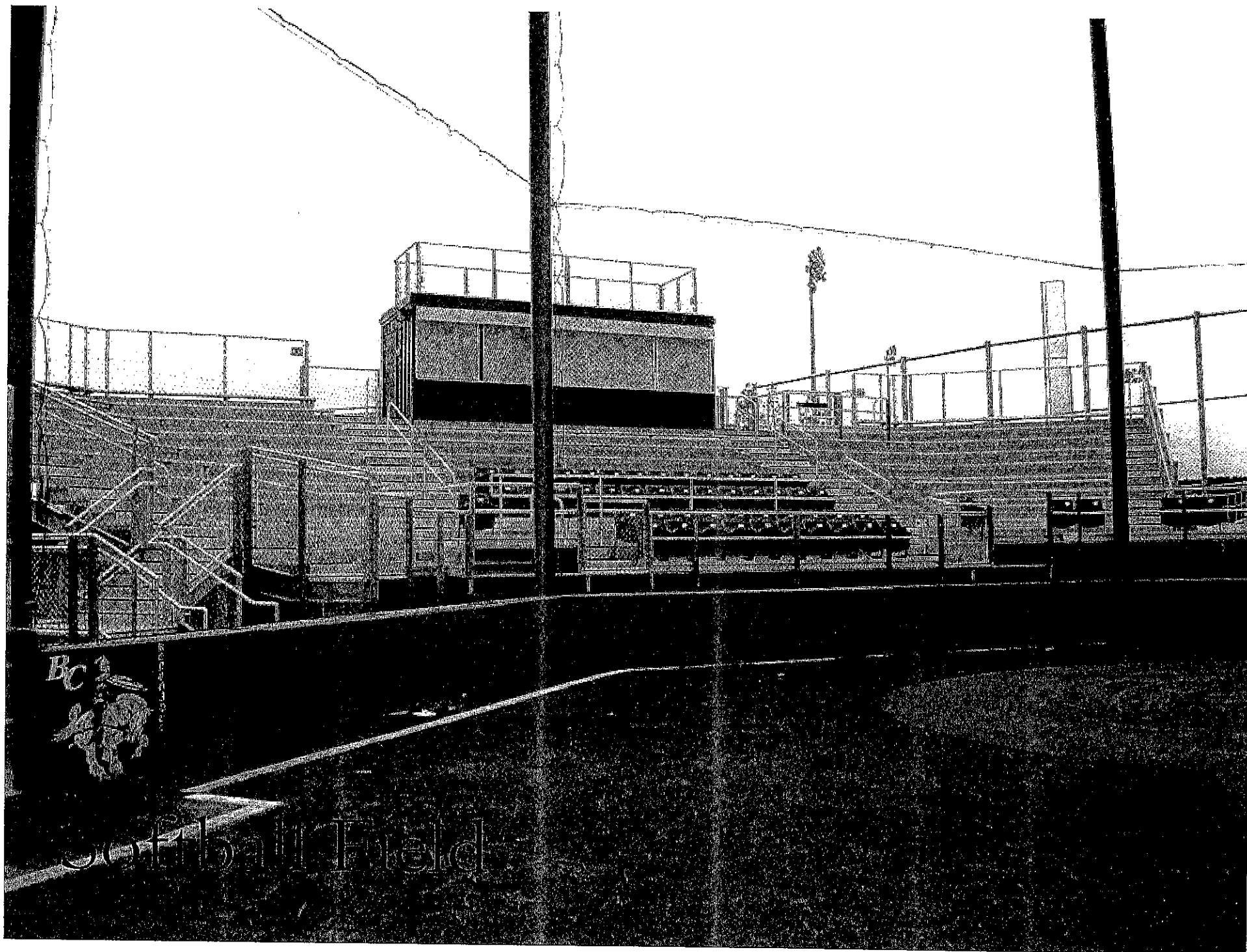
- Master Planning

## ■ South Center

- Master Planning

## ■ Downtown Center (Weill Center)

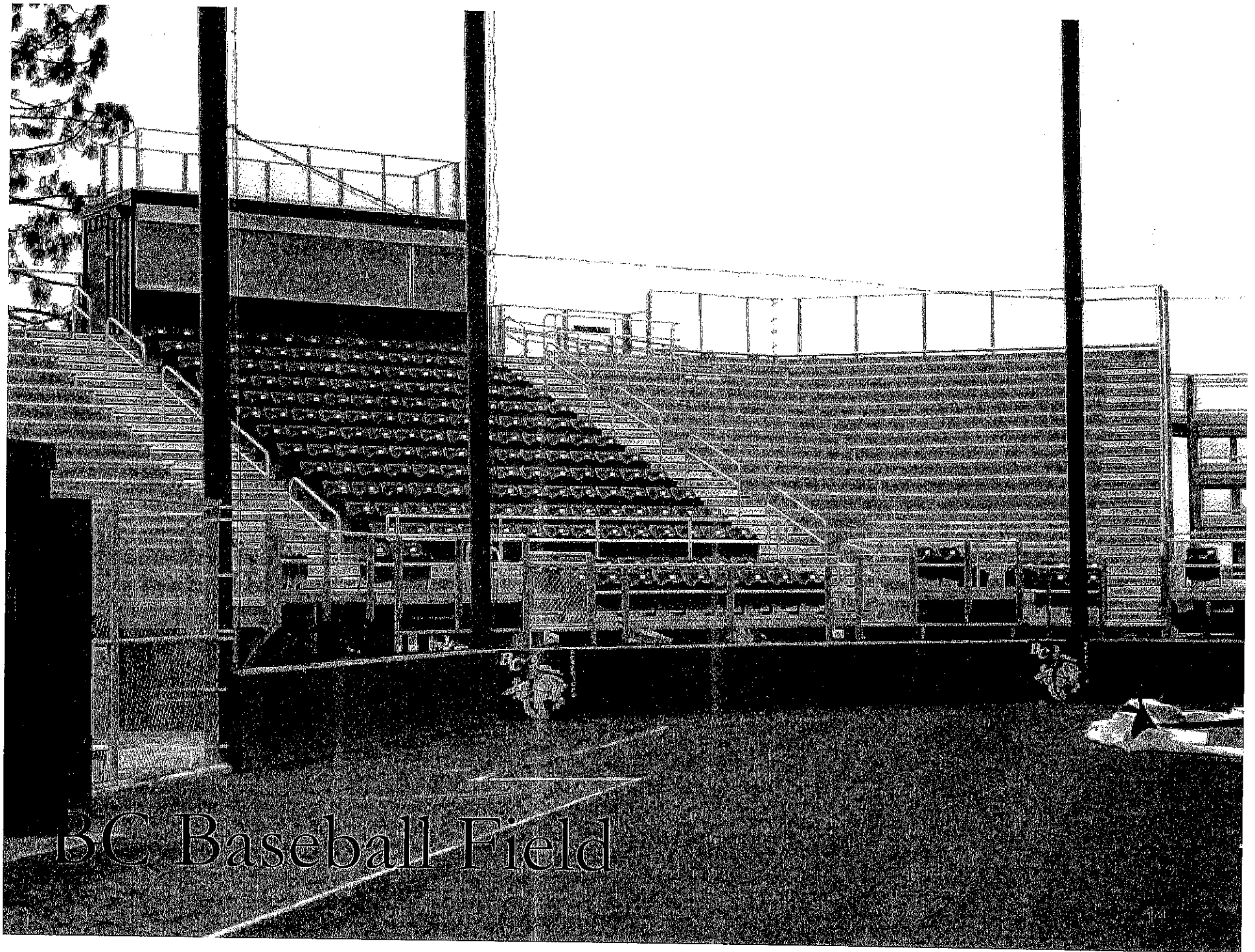
- Scheduled Maintenance
- Security Planning



Softball Field

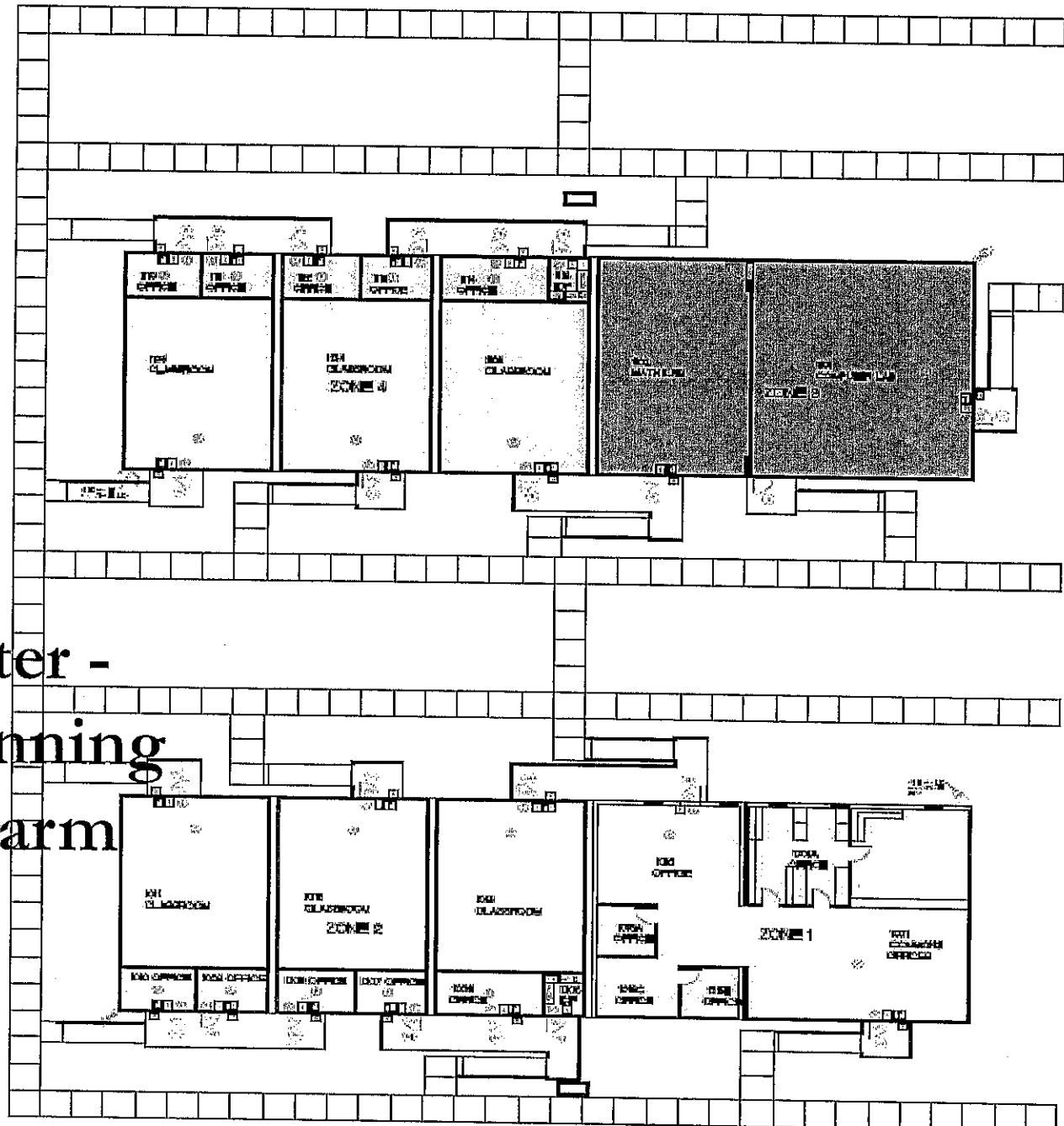
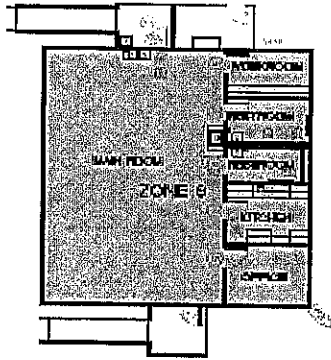
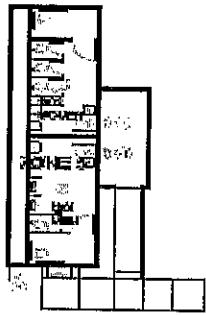


BC Baseball/Softball



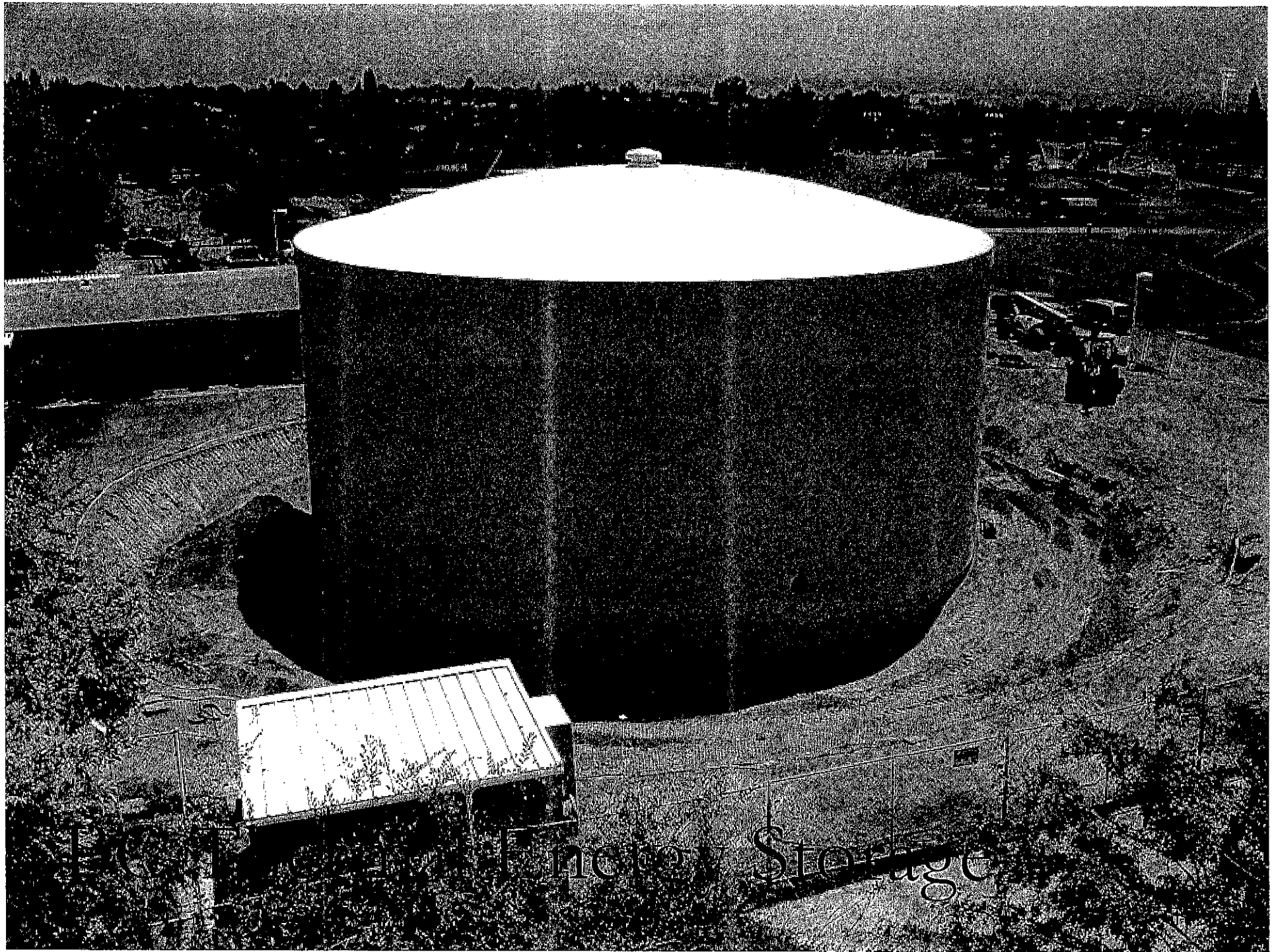
BC Baseball Field



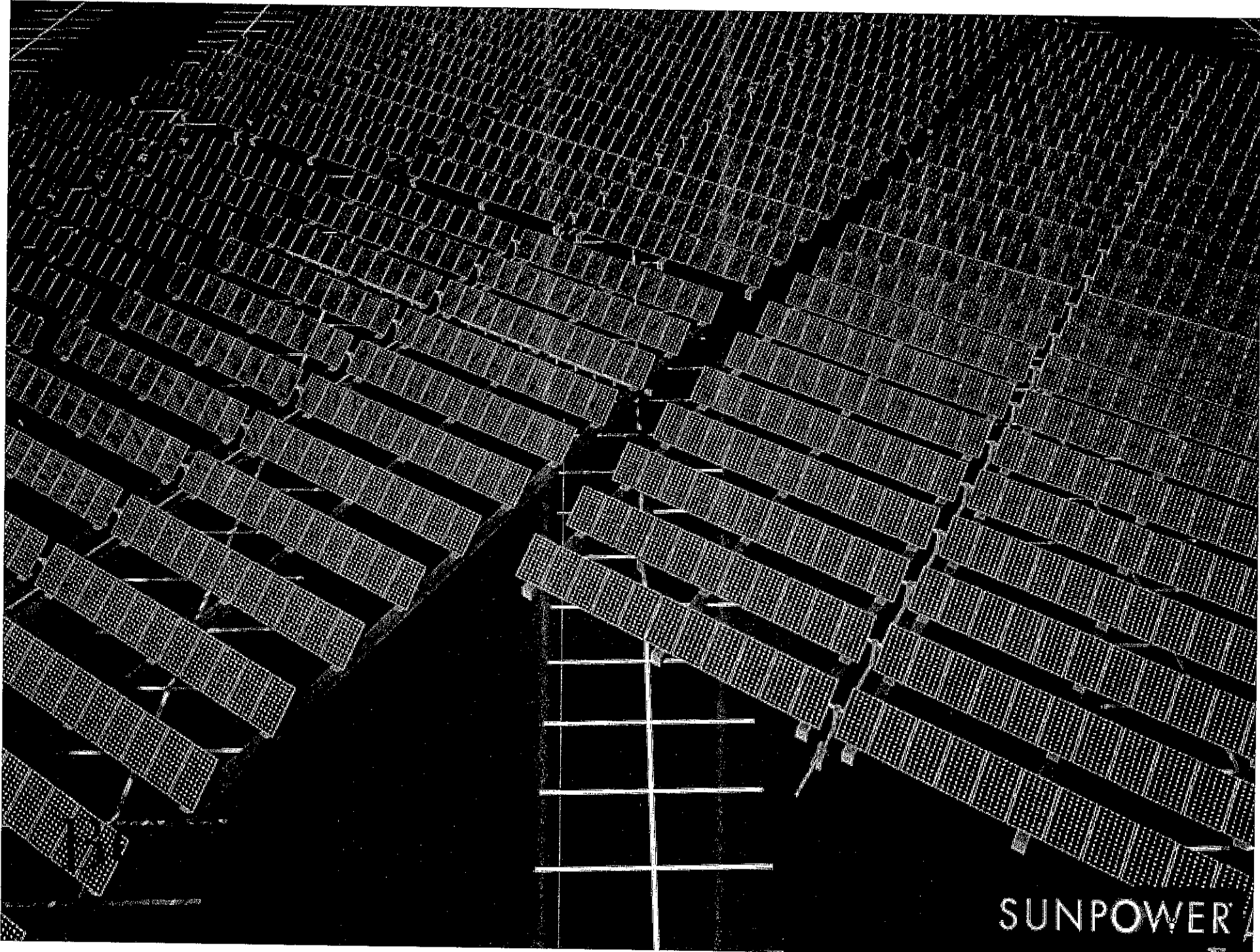


**Delano Center -  
Security Planning  
Intrusion Alarm  
System**

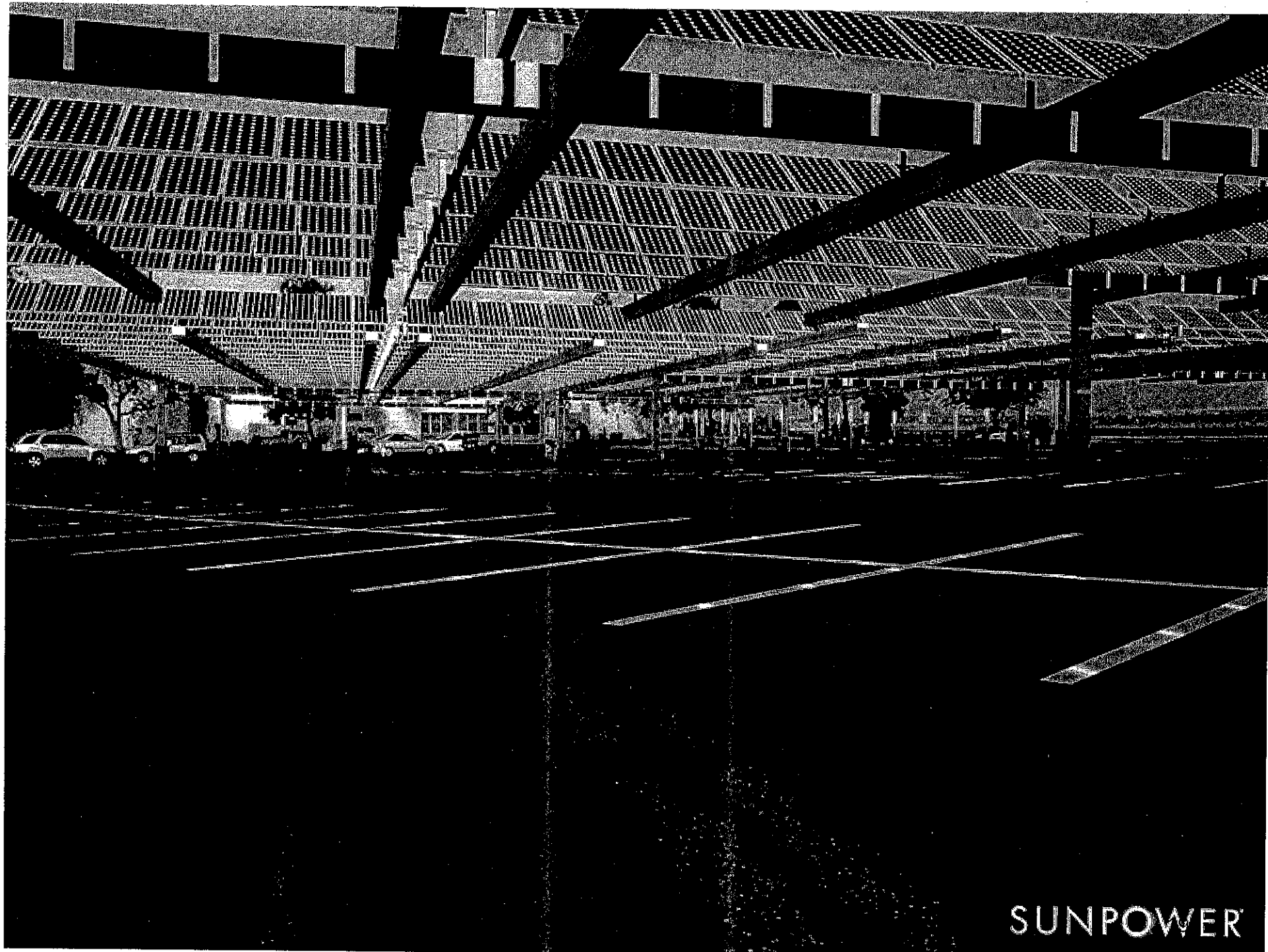




Line 10 Storage



SUNPOWER



SUNPOWER

# Cerro Coso College

- **SRID spending by Delivery Site**
  - Cerro Coso College - \$18,166,098
  - ESCC Bishop – (not part of SRID)
  - ESCC Mammoth Lakes – (not part of SRID)
  - Southern Outreach Center-(no direct funds spent)
  - Kern River Valley - \$ (included in total above)
  - ITV (Sierra Cities) - \$ (included in total above)
- **Total for Cerro Coso College and Centers \$**  
(does not include Mammoth)

# Cerro Coso College

## ■ Current Projects

- Science Lab Modernization-Construction
- Fine Arts Addition and Modernization-DSA
- Main Building Modernization-FPP approved
- Student Center Modernization-Working Drawings
- Vocational Education Building-FPP
- East Wing Expansion-IPP
- Campus Master Planning
- Scheduled Maintenance
- Security Planning/Mass Notification Planning
- Cal City Site Acquisition

**Cerro Coso College**  
**SRID Funds Spent vs. Remaining Allocated Funds**  
**Projected CC Allocation \$29,107,334**

**Total SRID Funds  
Spent thru 12/31/2009**

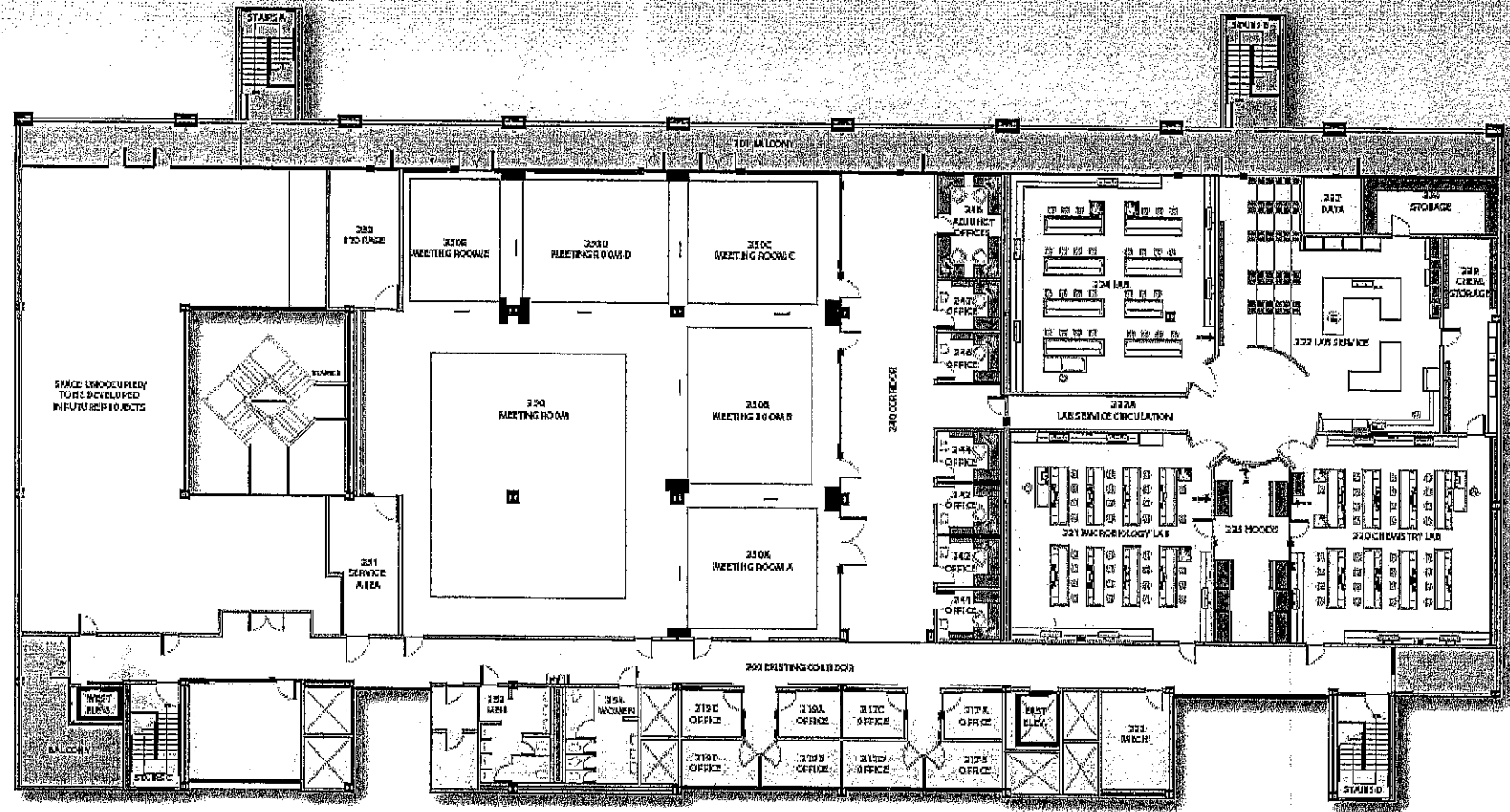


**Remaining Allocated  
SRID Funds**

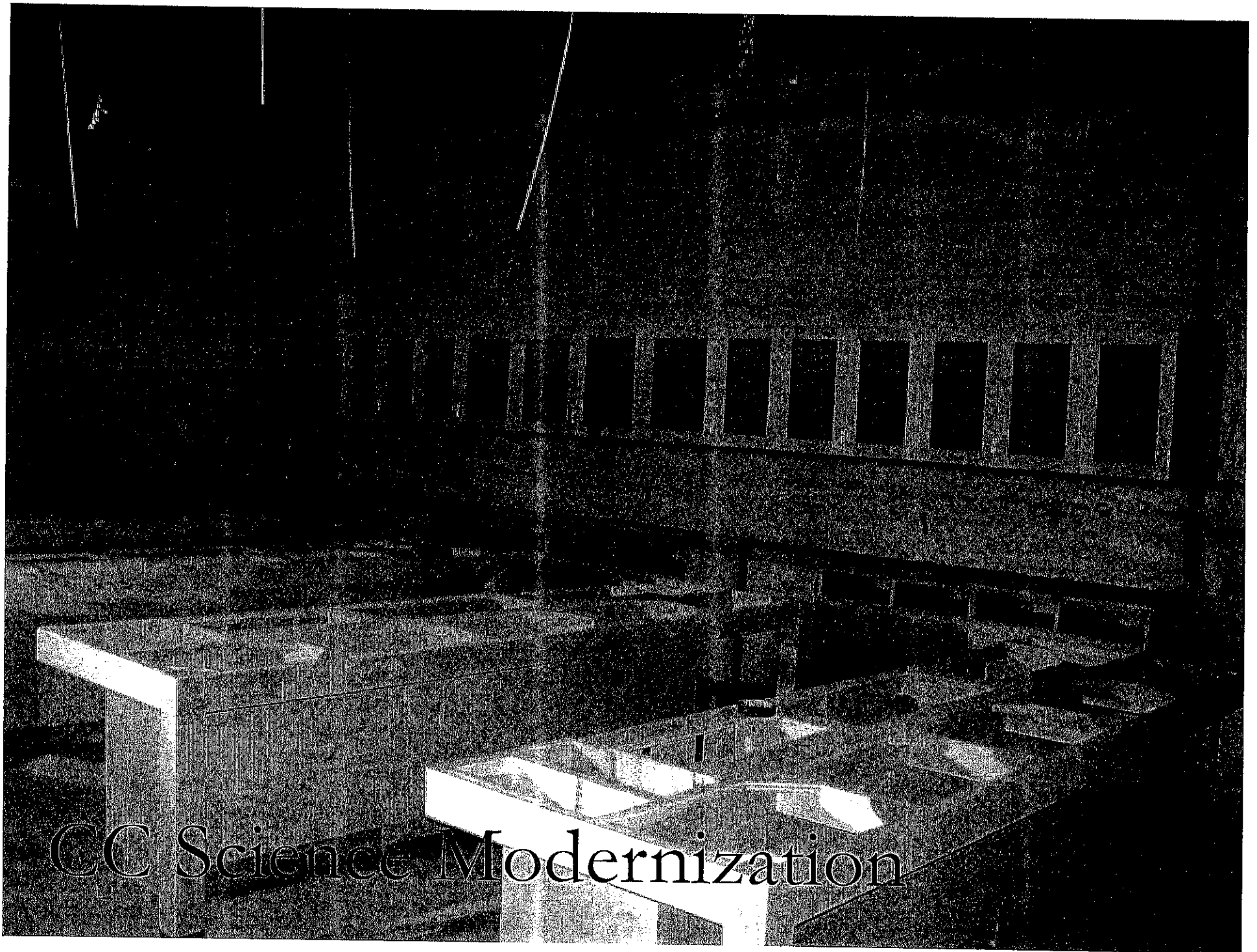


# Science Modernization/ Conference Center

## 3<sup>rd</sup> Floor Main Building

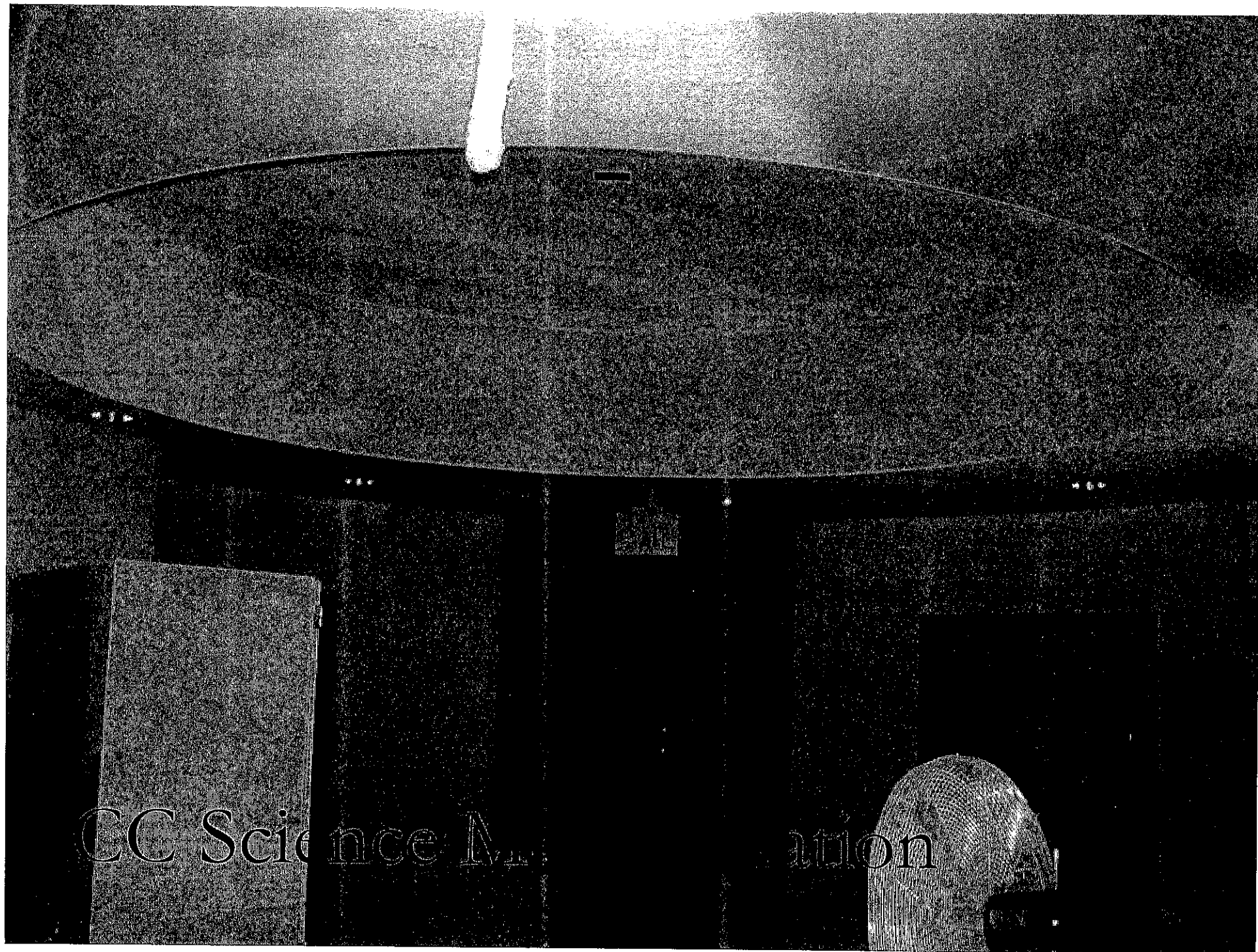


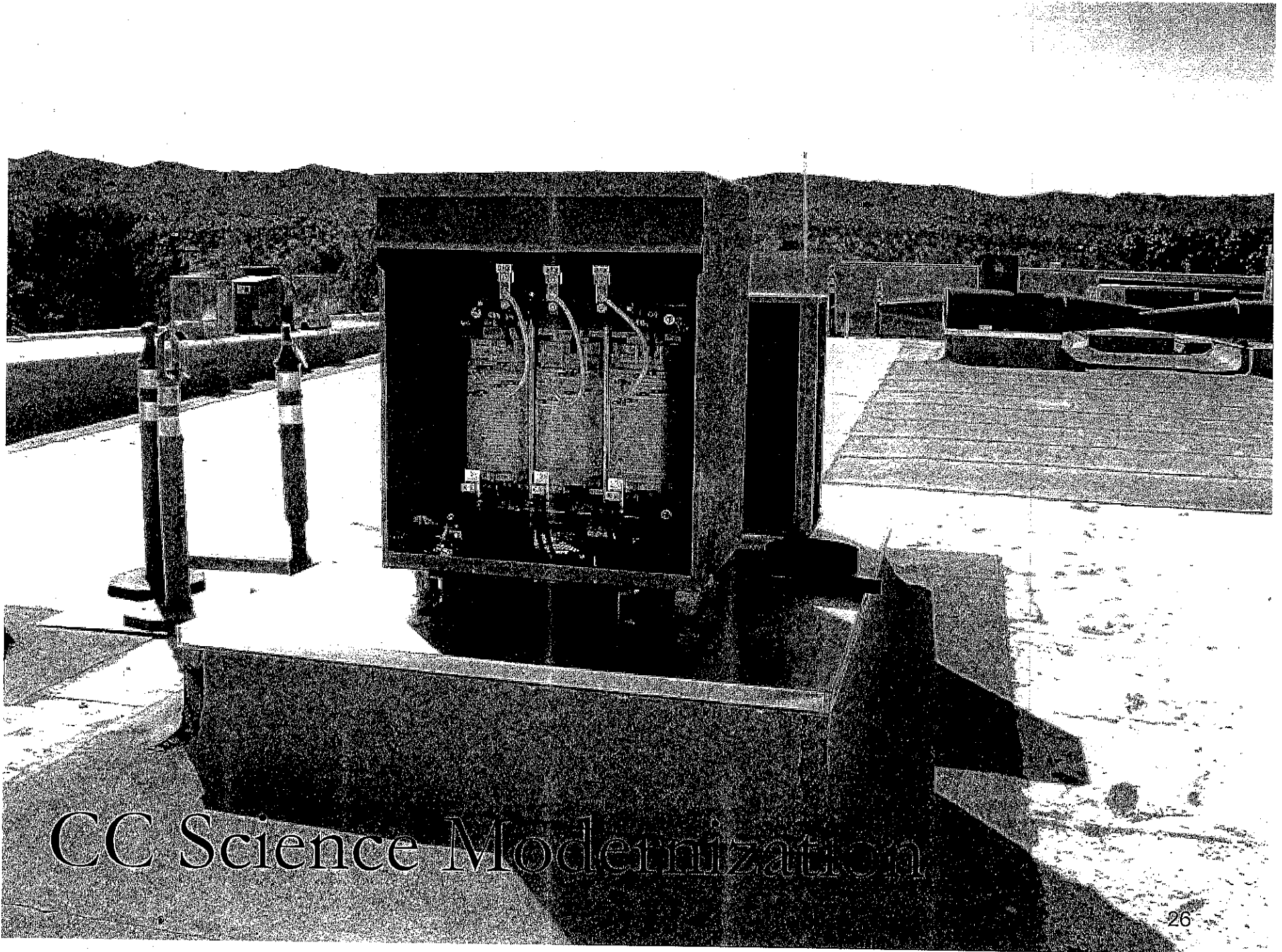
# Cerro Coso Science Lab Modernization

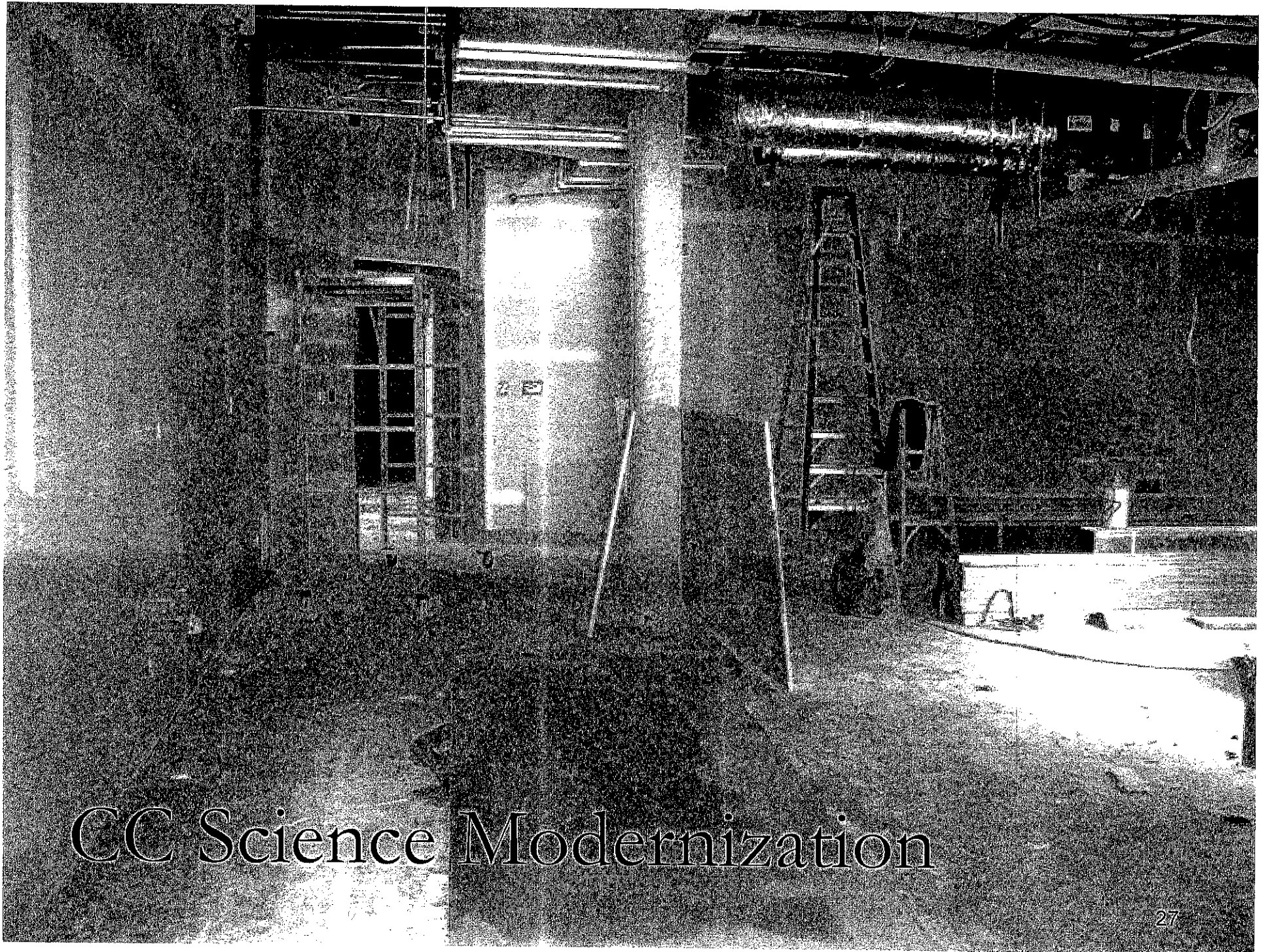


CC Science Modernization



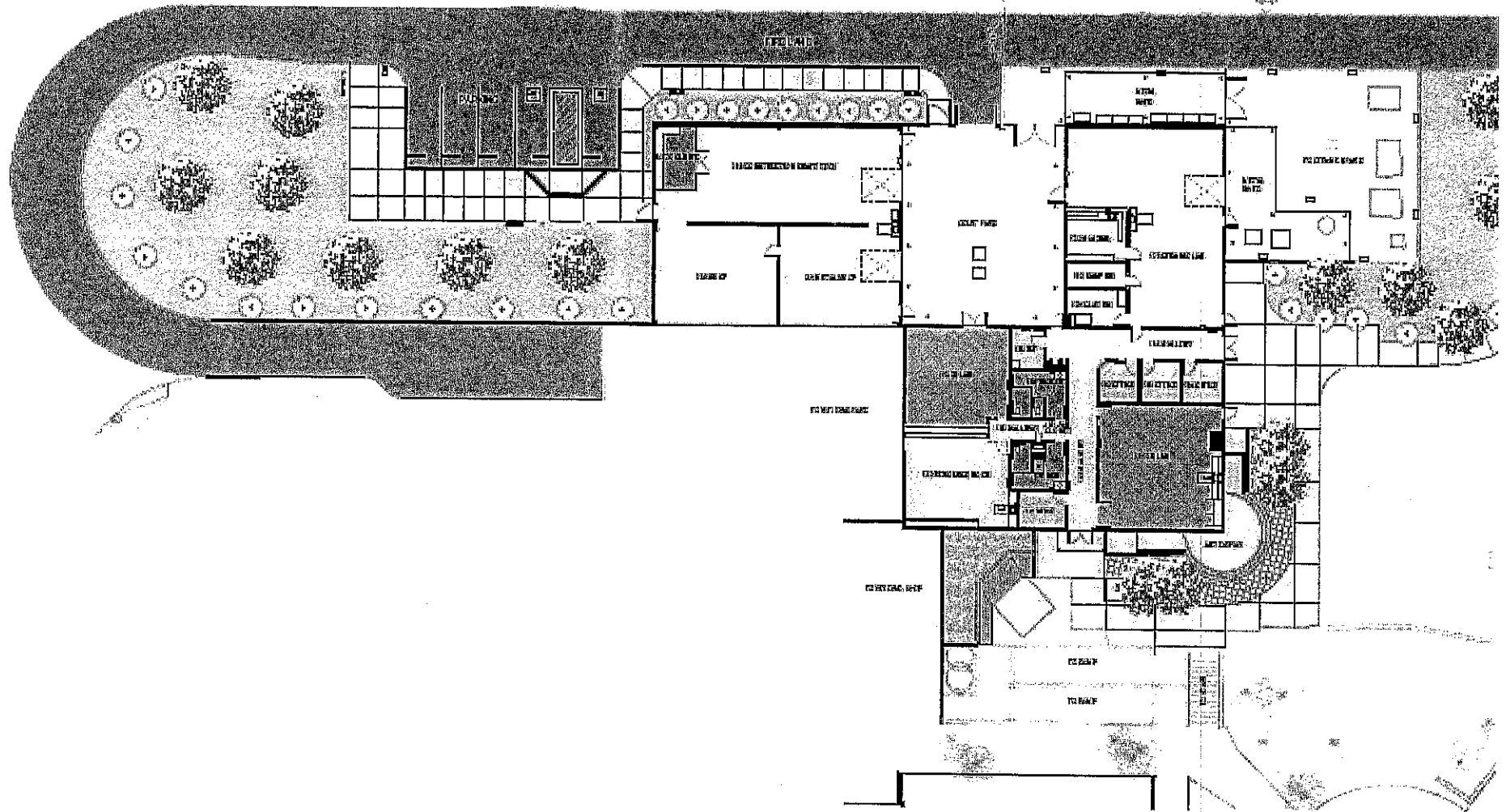




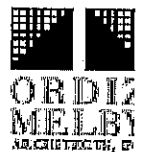


# CC Science Modernization

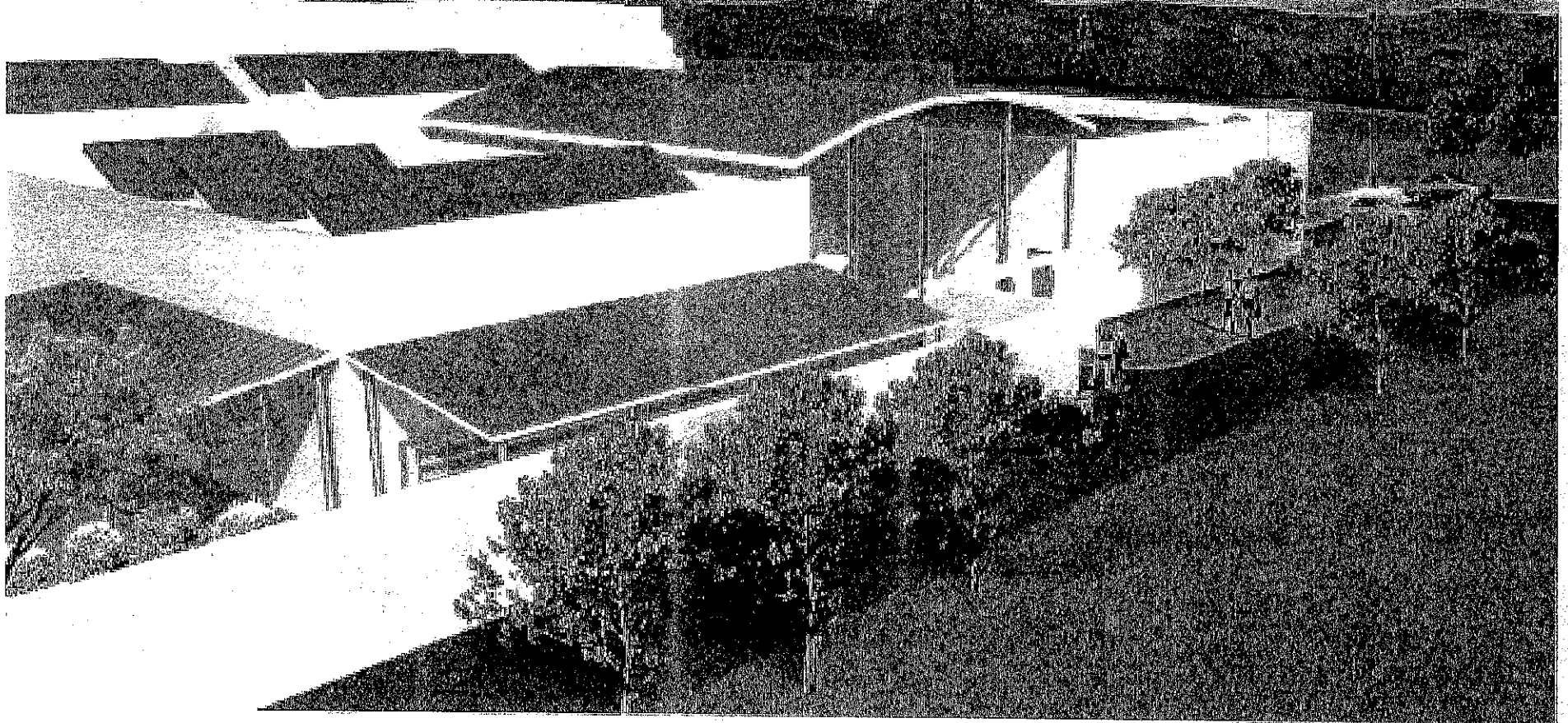
# Fine Arts Modernization and Addition



**FINE ARTS MODERNIZATION**  
CERRO COSO COMMUNITY COLLEGE

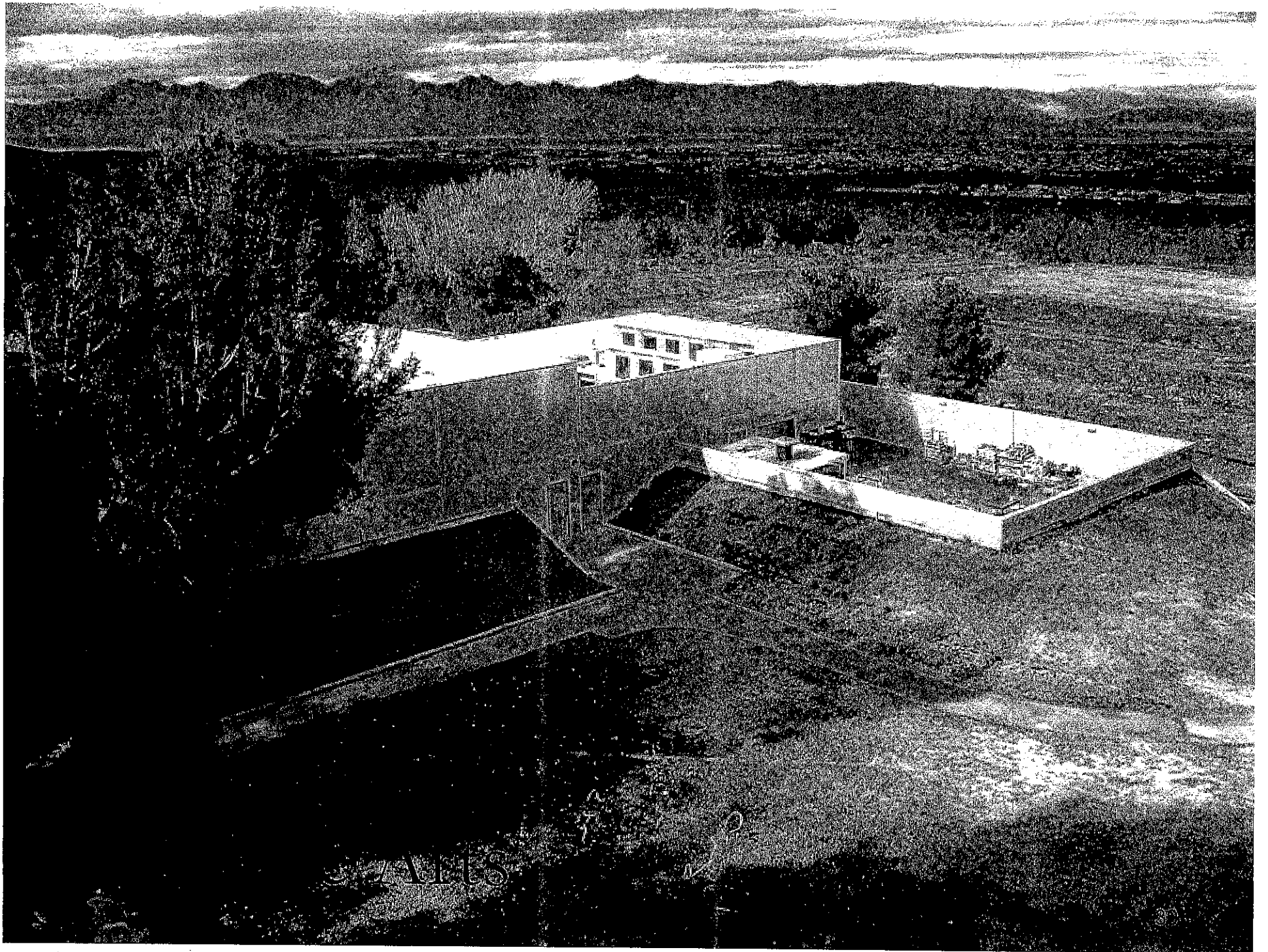


# Fine Arts Modernization and Addition

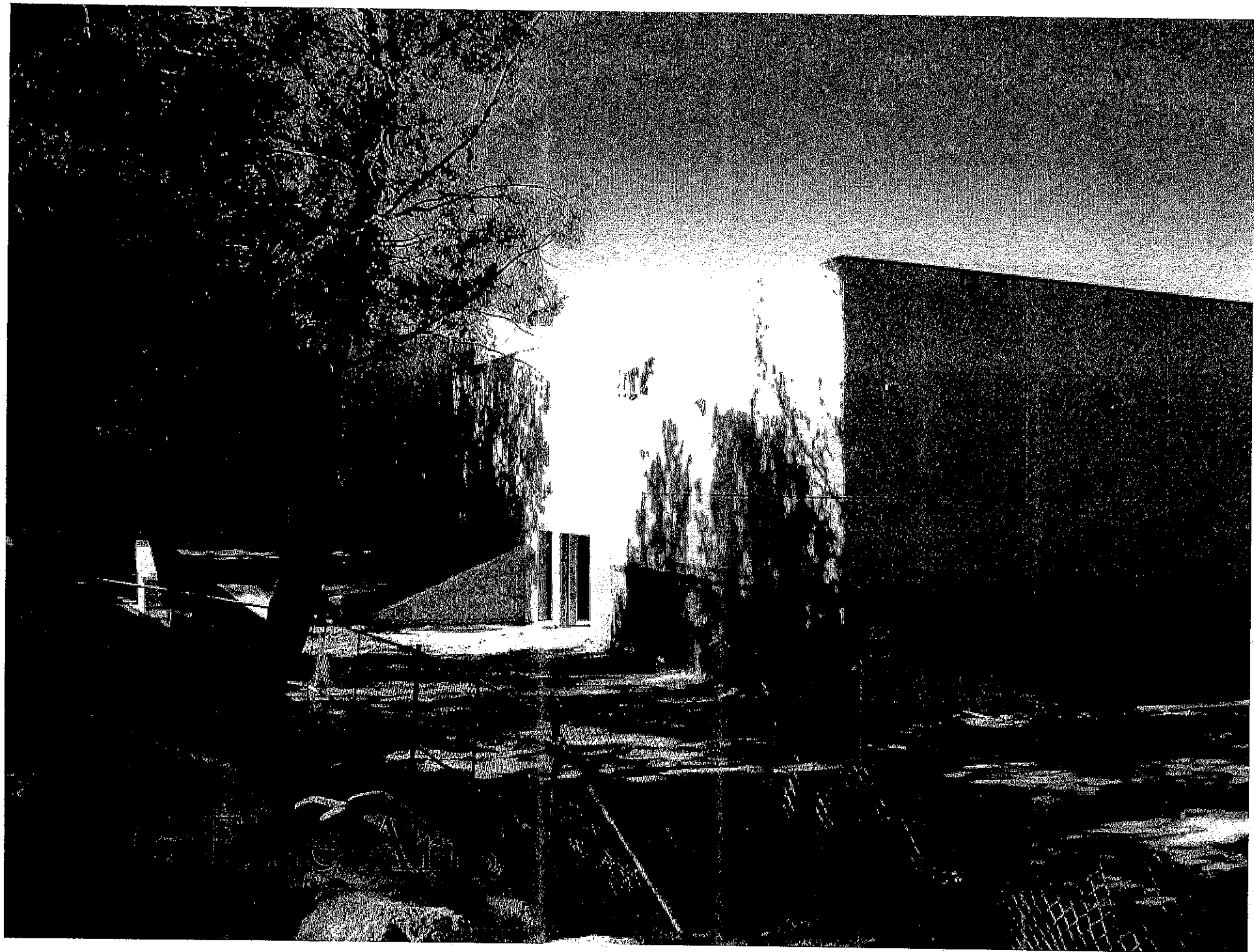


**FINE ARTS MODERNIZATION**  
CERRO COSO COMMUNITY COLLEGE





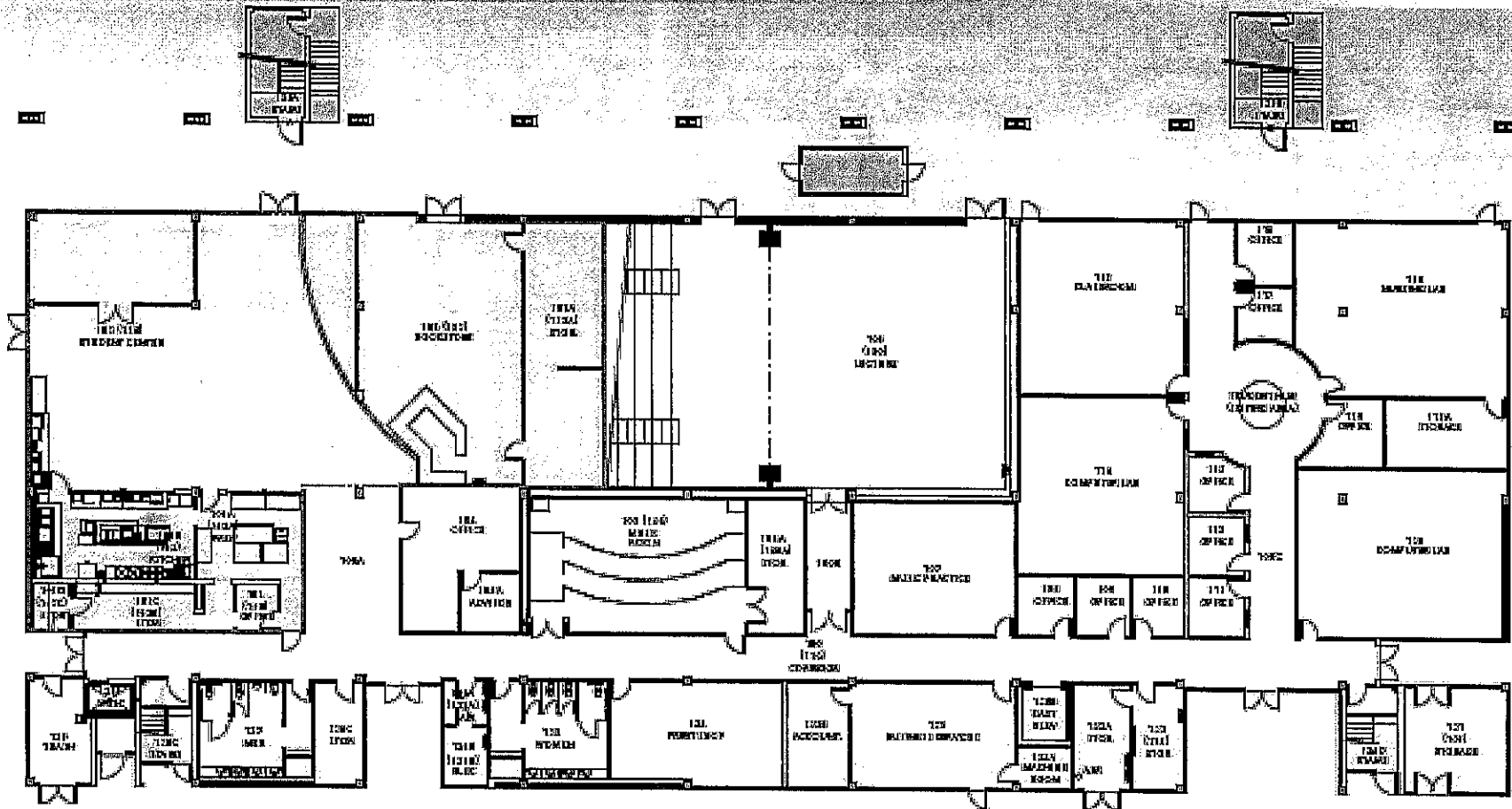
ARTS





CC Fine Arts





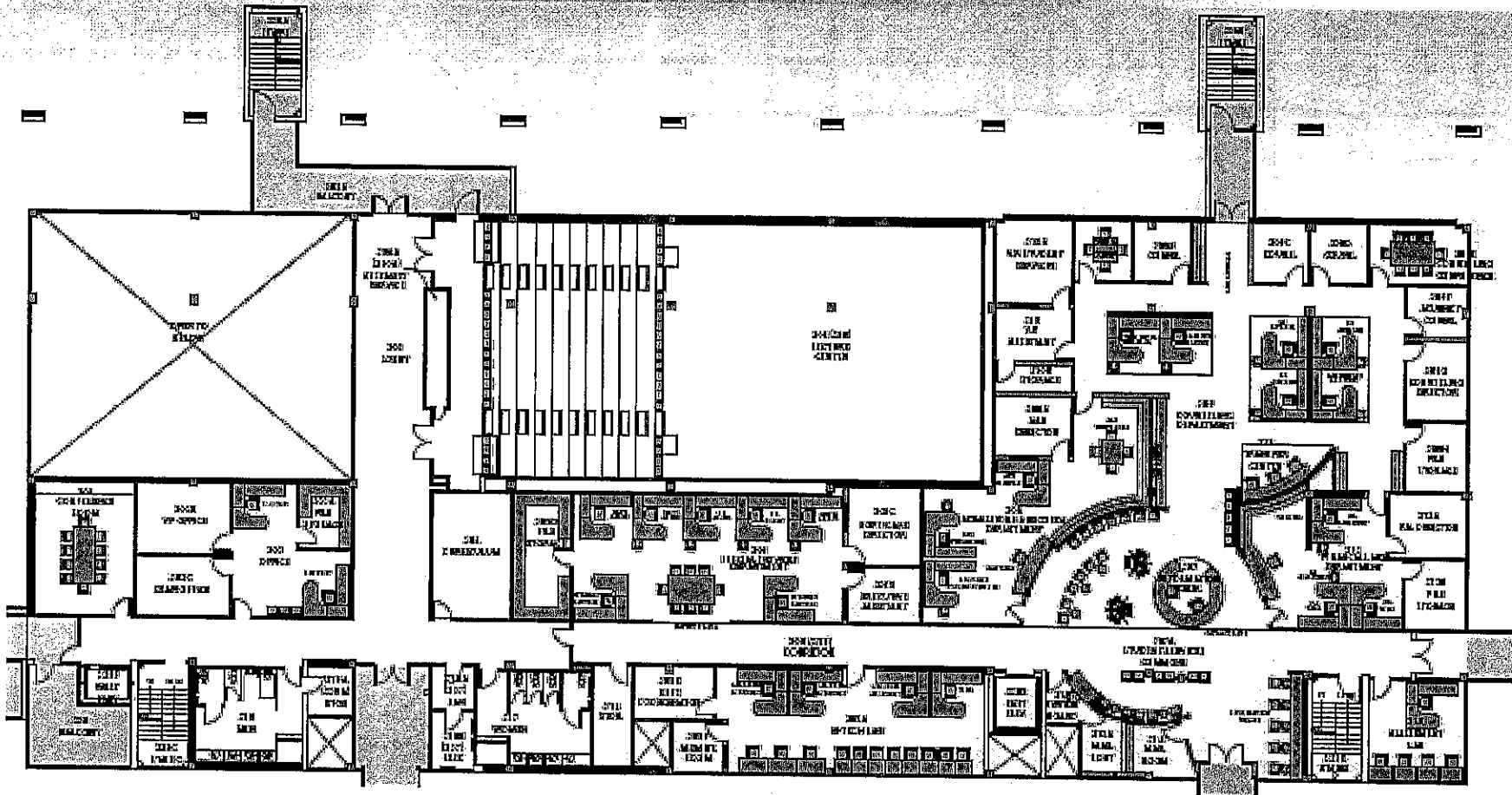
FIRST FLOOR PLAN

## Main Building Modernization

FLOOR PLAN LEGEND:

- EXISTING PERMANENT
- EXISTING
- NEW PARTIAL HEIGHT WALL
- AREA NOT INCLUDED IN THIS
- EXISTING COLUMN TO REMAIN





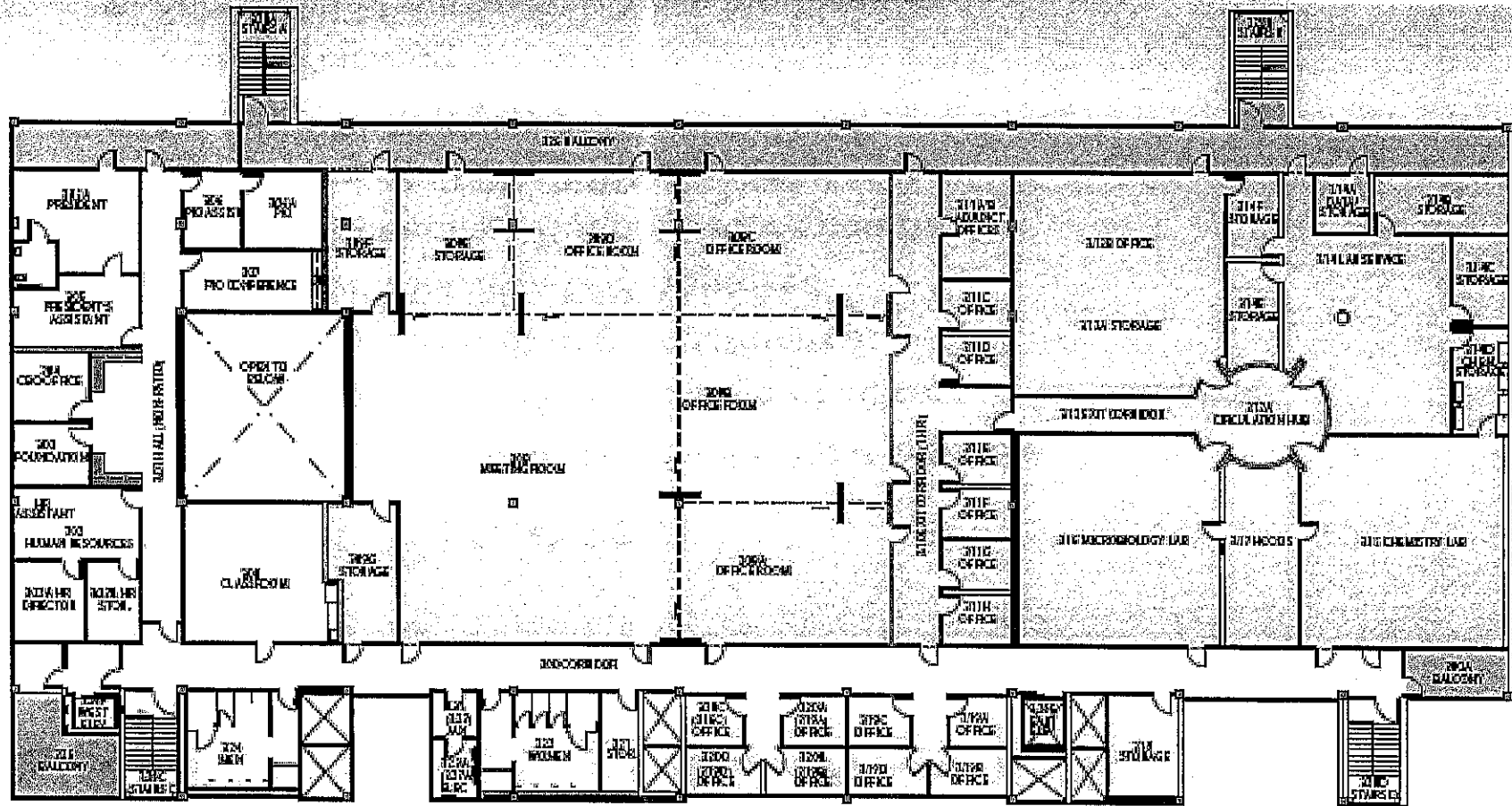
SECOND FLOOR PLAN

## Main Building Modernization

**FIGURE PLAN LEGEND:**

- WALLS TO REMAIN
- NEW WALL
- NEW PARTIAL HEIGHT WALL
- NEW WALL ENCLOSURE CORE 100
- STRUCTURAL WALL COLUMNS TO REMAIN





THIRD FLOOR PLAN

## Main Building Modernization

FLOORPLAN LEGEND

- EXISTING TO REMAIN
- TO BE REMOVED
- NEW PARTIAL HEIGHT WALL
- AREA FUTURE CLASSIFIED BY EPA
- EXISTING WALL COLUMN TO REMAIN



# Porterville College

## ■ SRID Spending for Porterville College

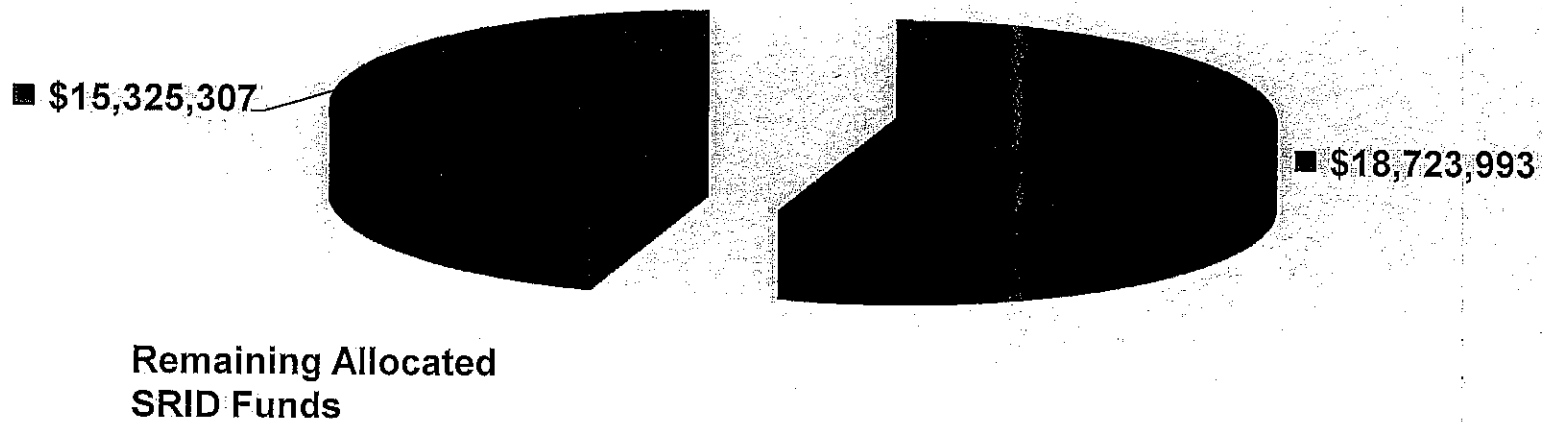
**\$18,723,993**

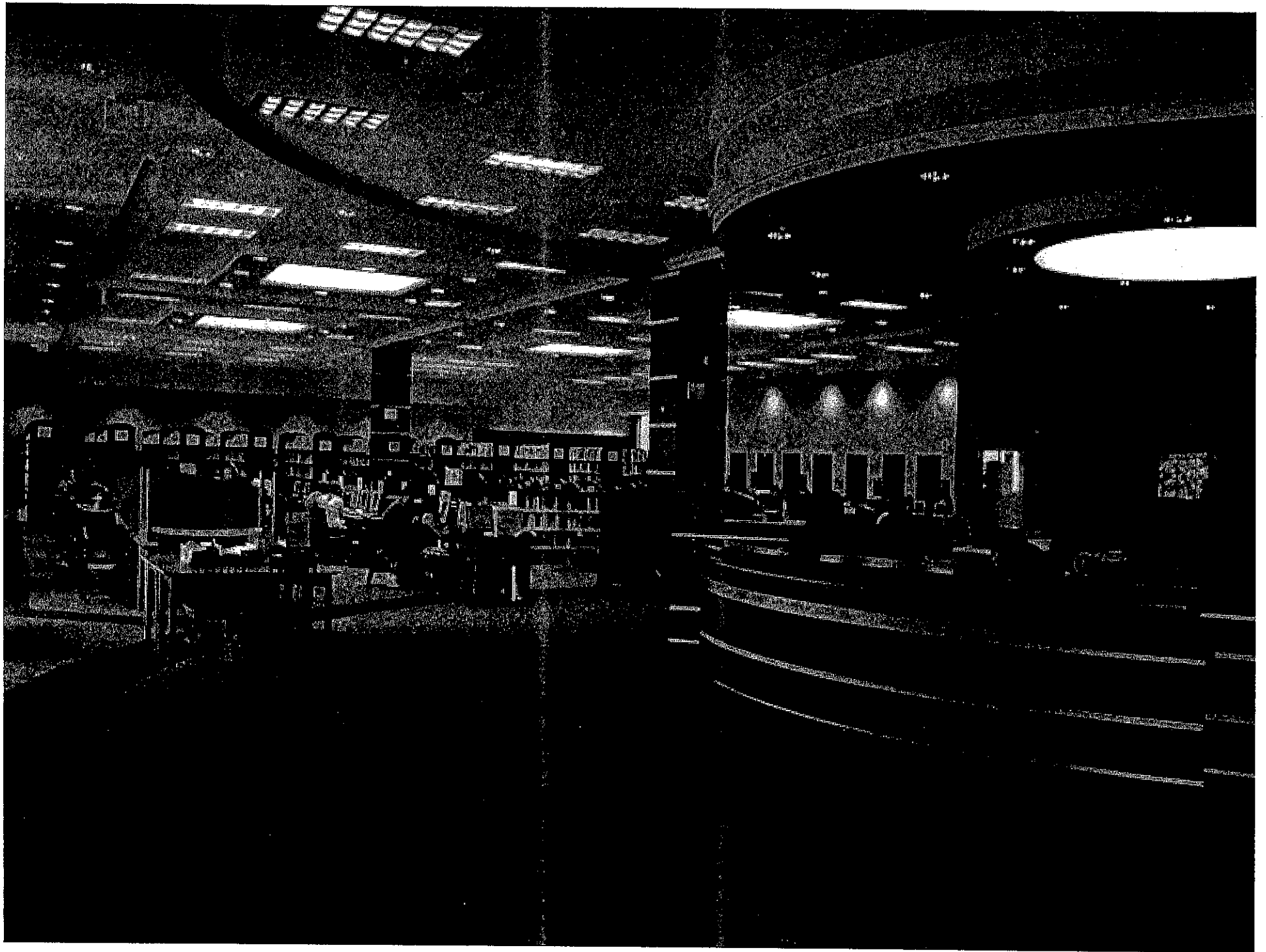
## ■ Current Projects:

- Library Modernization and Expansion-Complete
- Math Science wing Modernization of Science Labs-Complete
- Wellness Center Building-Construction
- Allied Health Facility-FPP Approved
- Applied Technology Building-FPP submitted
- Gymnasium Building-FPP submitted
- Fine Arts Building-IPP
- Master Planning
- Scheduled Maintenance/Mass Notification
- Gym Door Hardware (for security & access)
- Pool Demolition

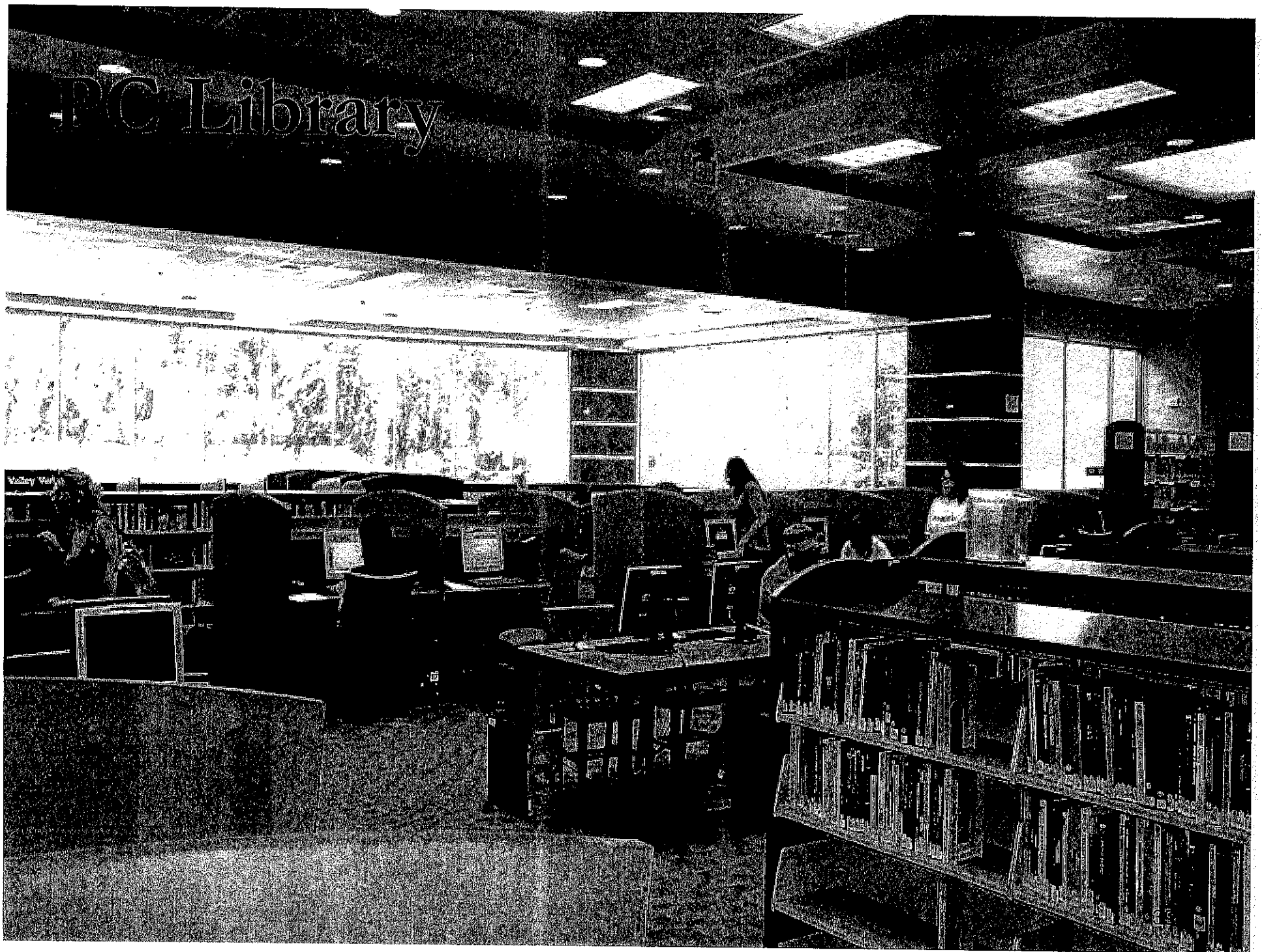
**Porterville College  
SRID Funds Spent vs. Remaining Allocated Funds  
Project PC Allocation \$34,049,300**

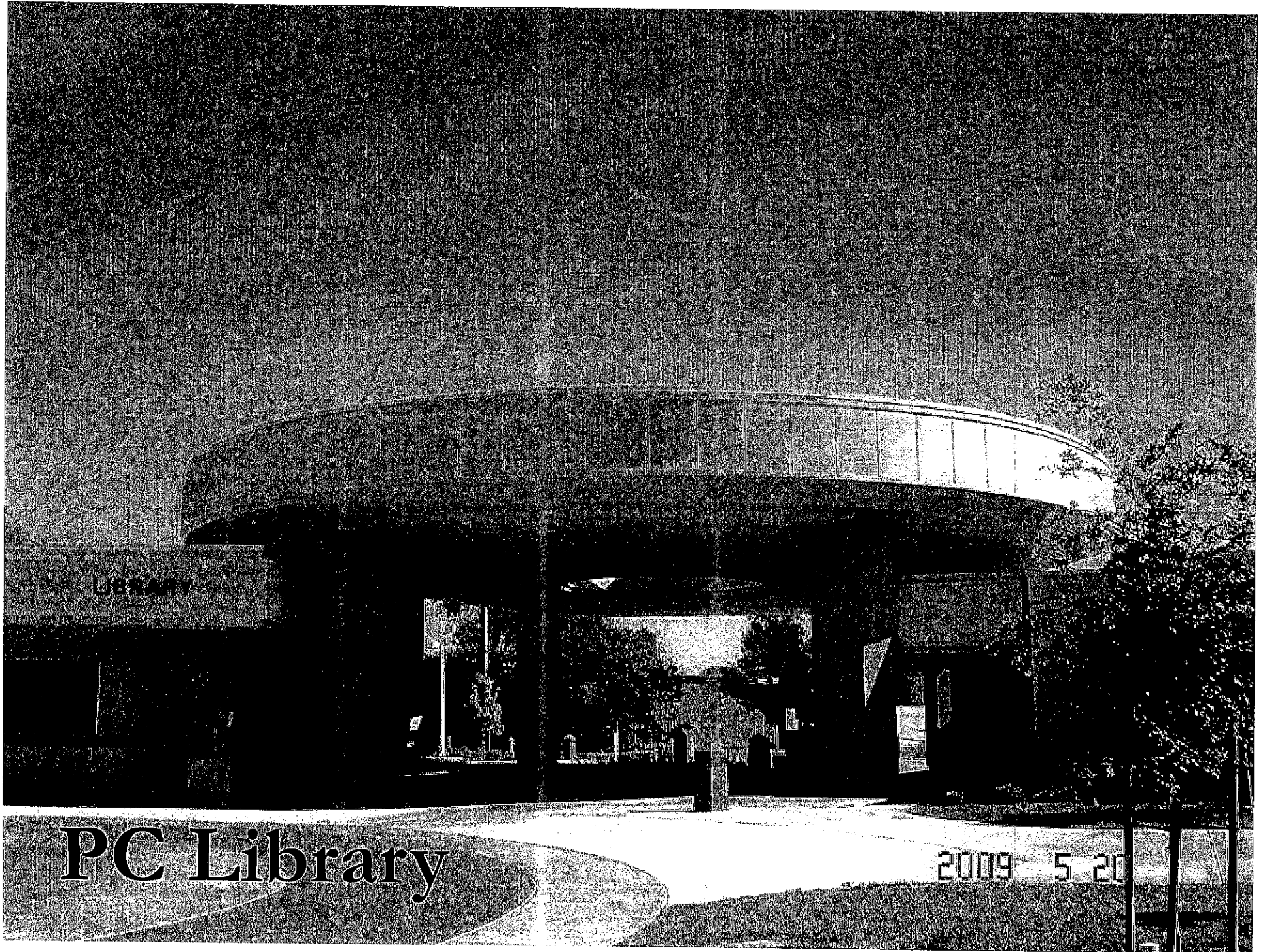
**Total SRID Funds  
Spent thru  
12/31/2009**





# PC Library

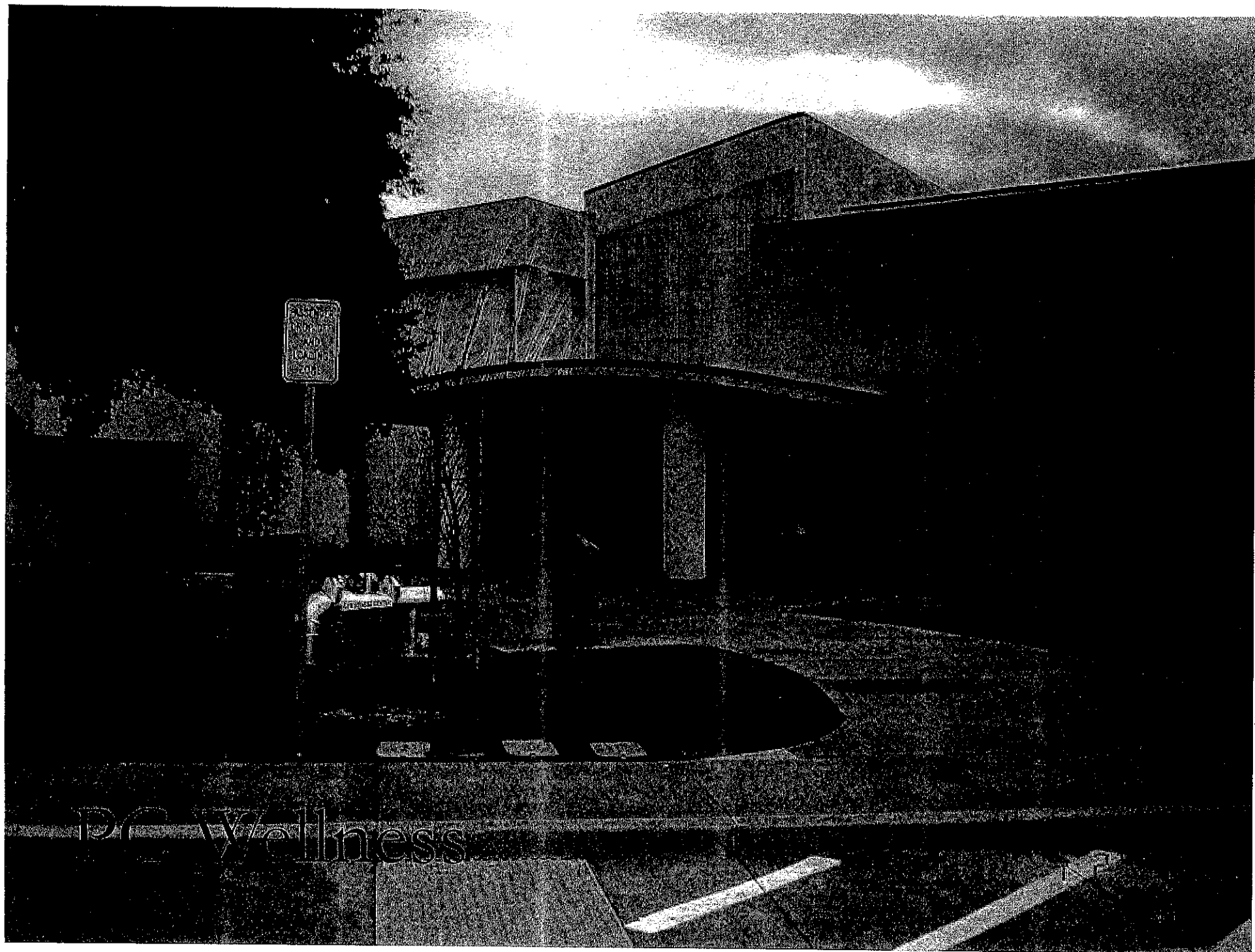




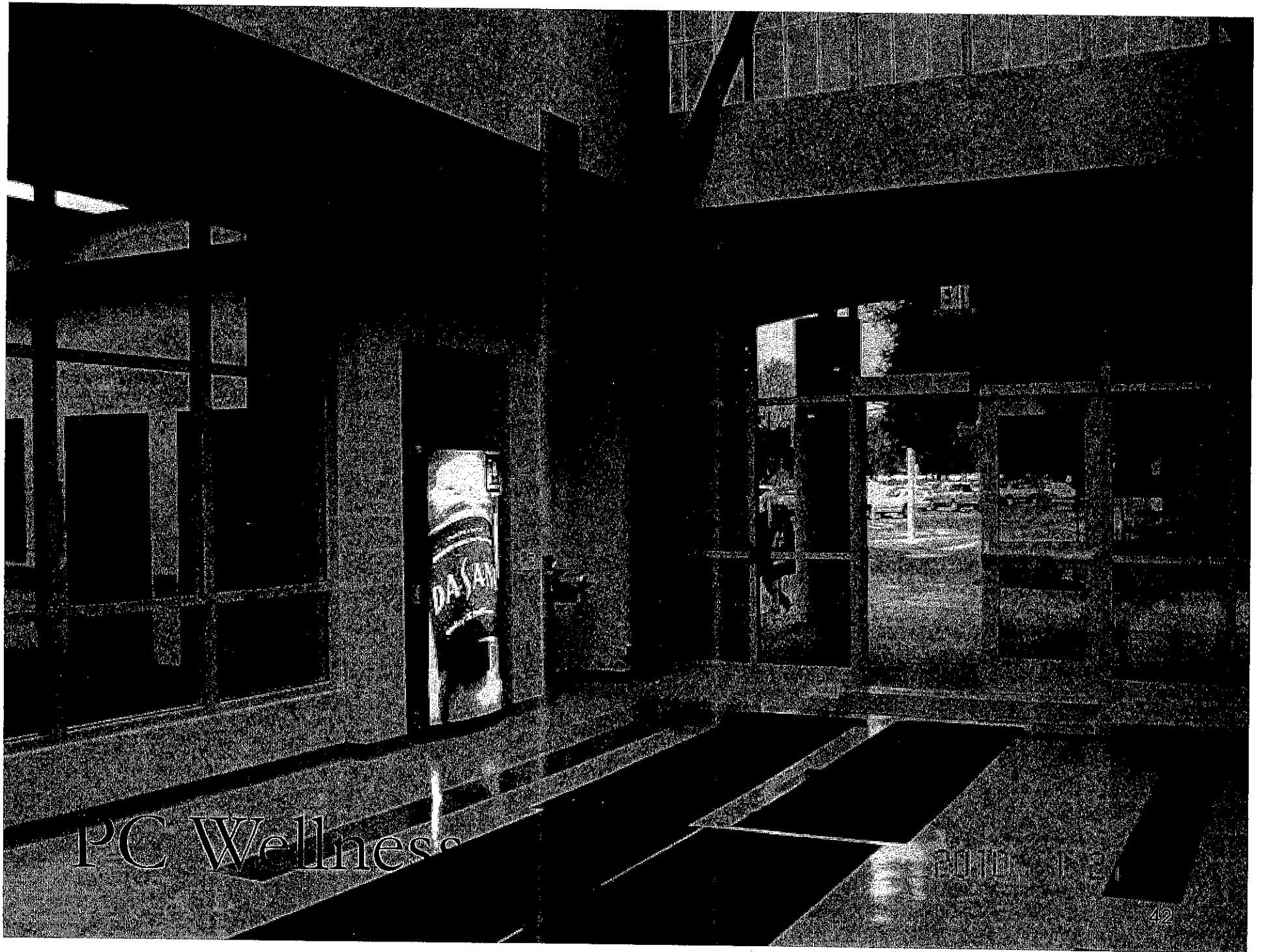
PC Library

2009 5 20

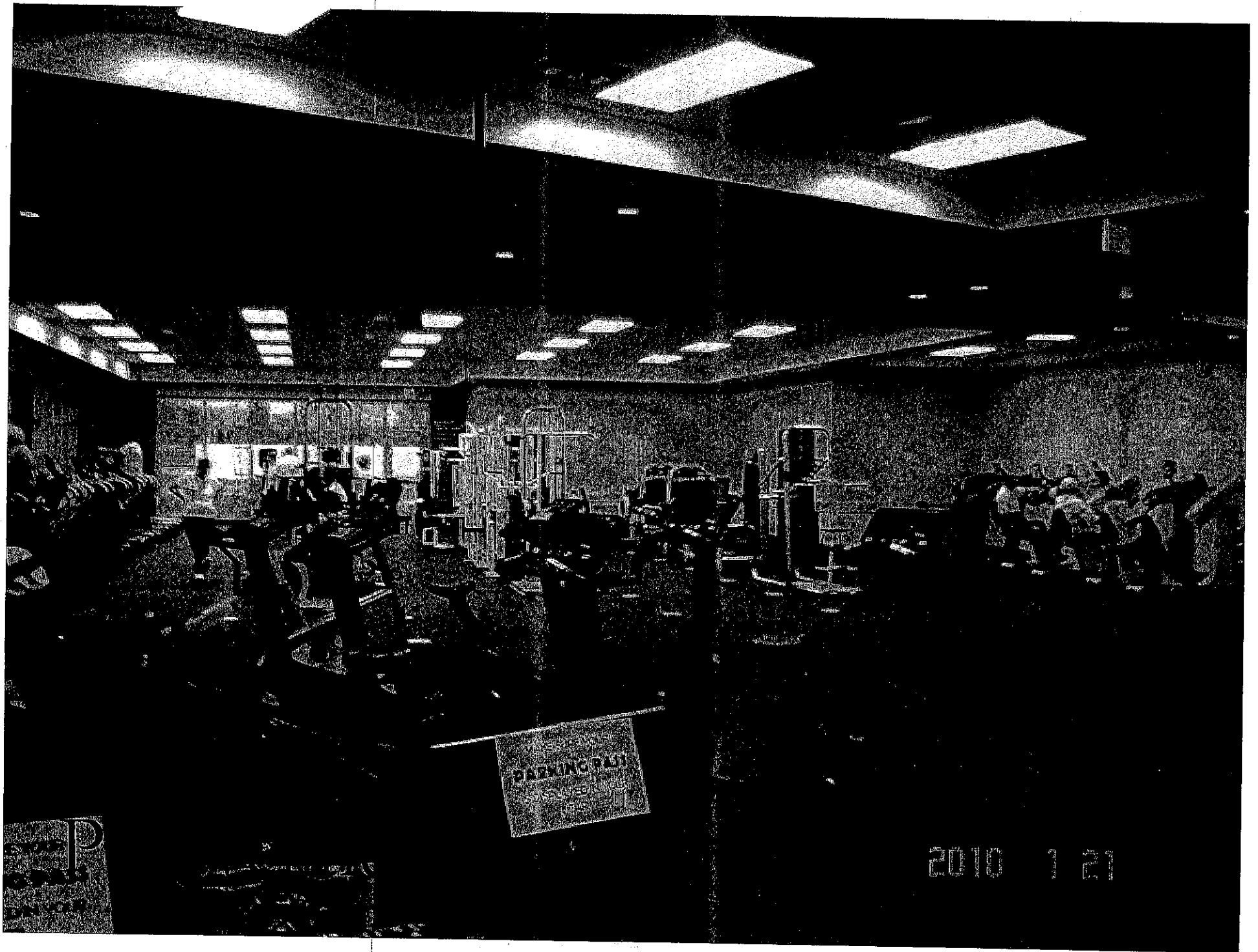




DC Wellness

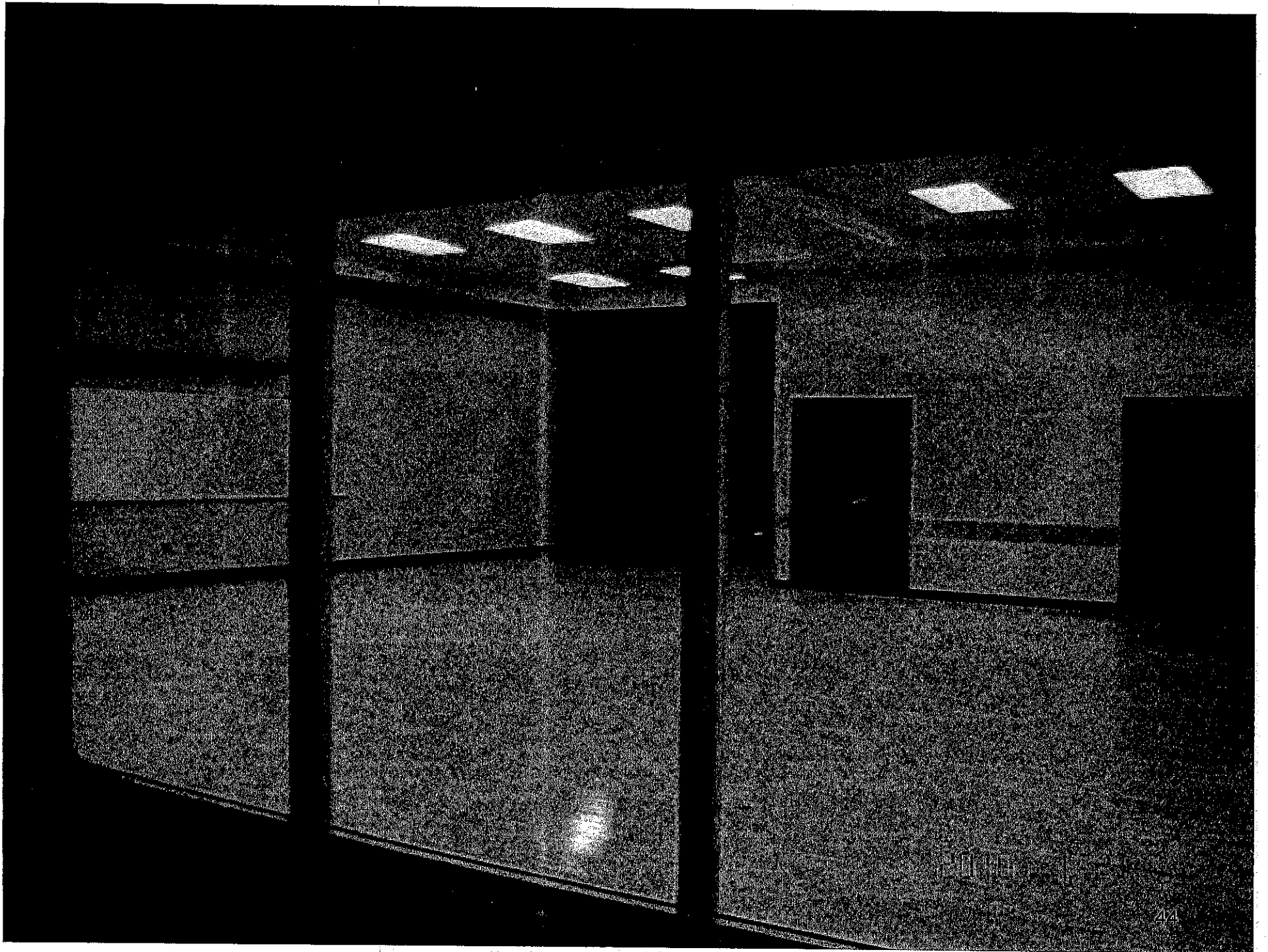


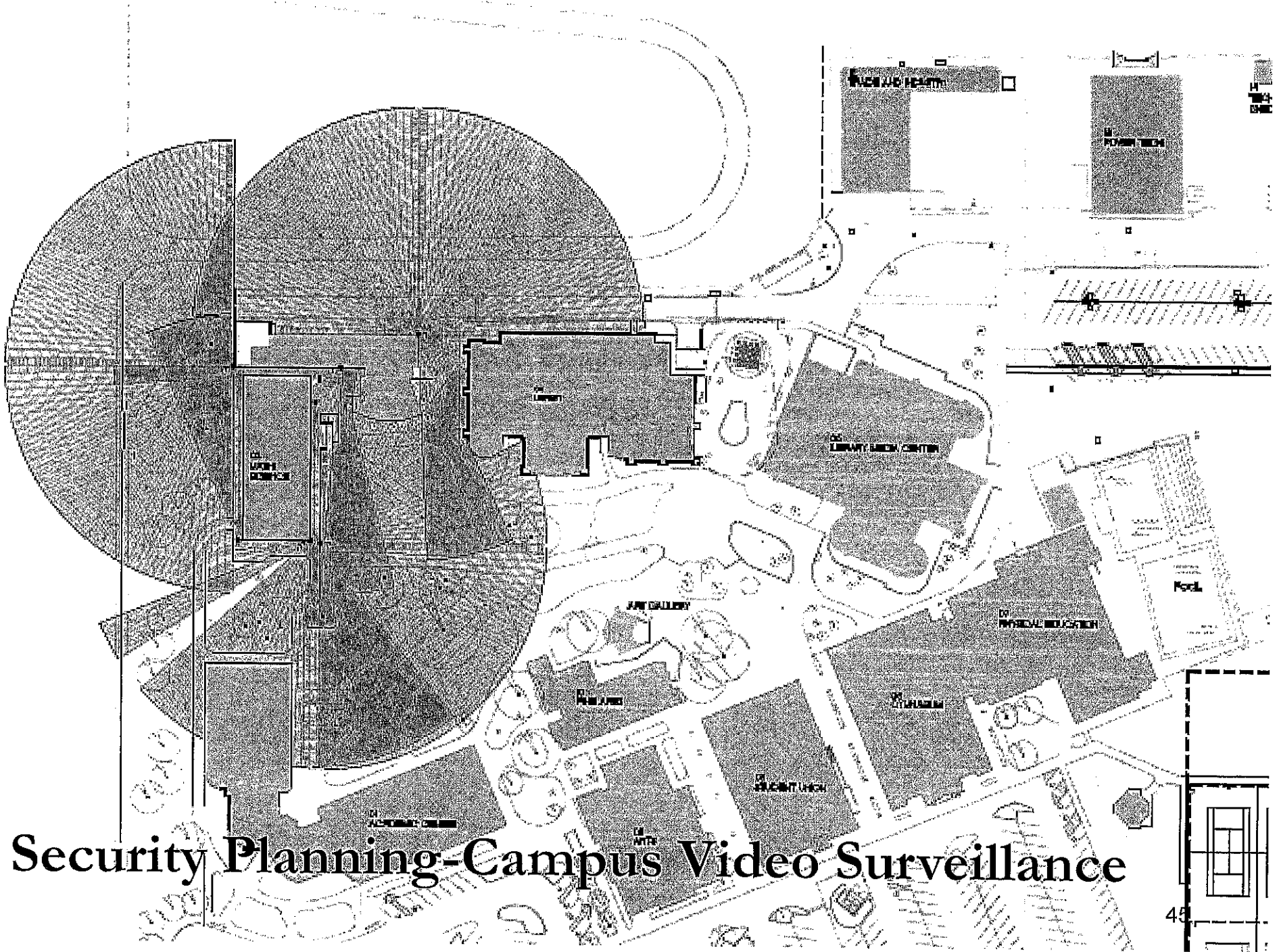
PC Wellness



DARK ROOMS  
2010

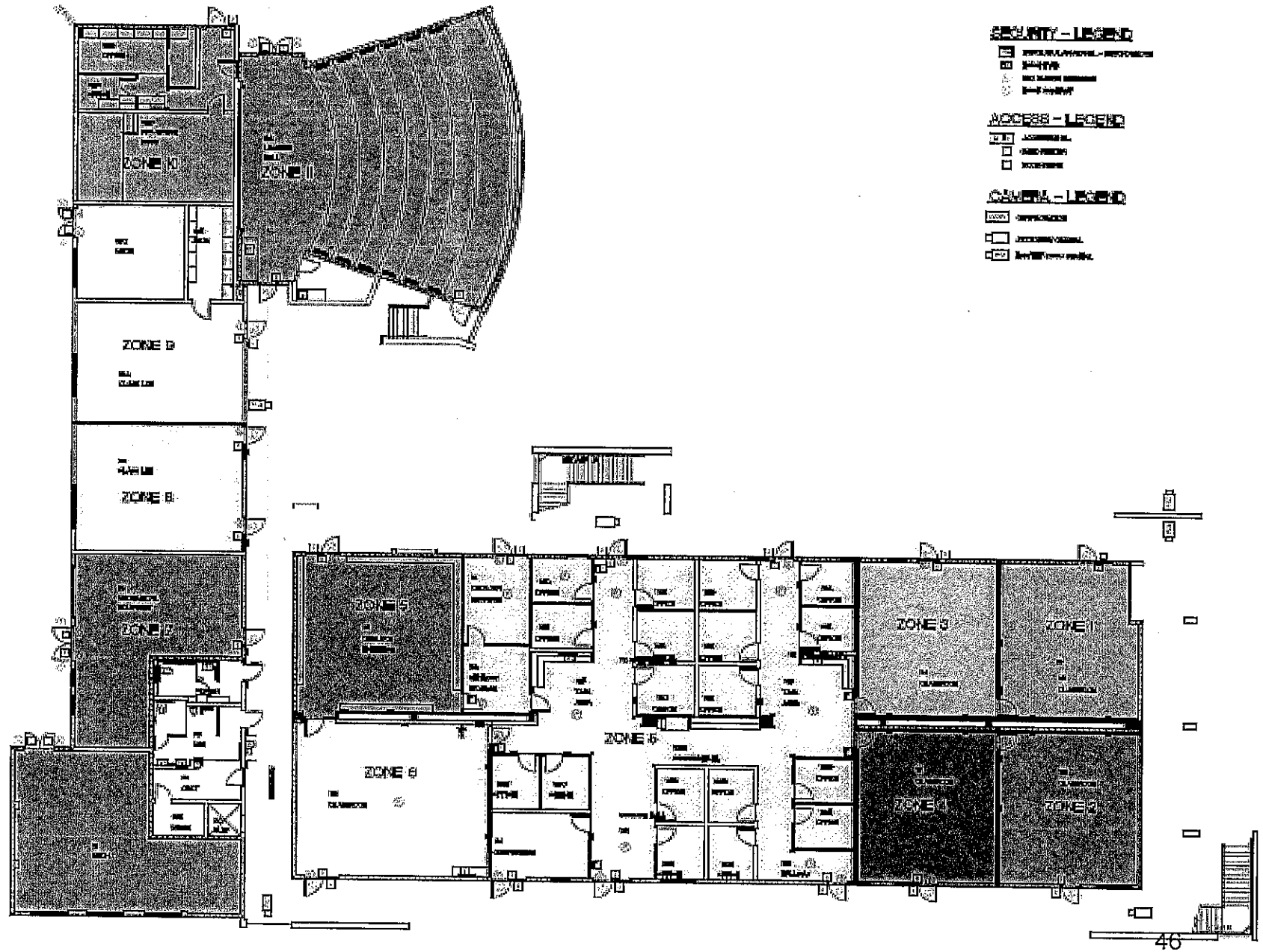
2010 1 27





# Security Planning - Campus Video Surveillance

# Security Planning-Intrusion Alarm System



# District Office Operations

- **SRID spending for District Operations**
  - Infrastructure Improvements - \$3,564,217
  - District Master Planning – \$168,946
  - District Staff Facility Planning/Construction Management - \$2,941,381
- **Total for District Office Operations and Infrastructure Improvement - \$6,674,544**

# District Office Operations

## ■ Current Projects and Tasks

### ■ District Infrastructure

- Equipment infrastructure upgrades/protection measure
- Mass Notification System implementation (IT)

### ■ Master Planning

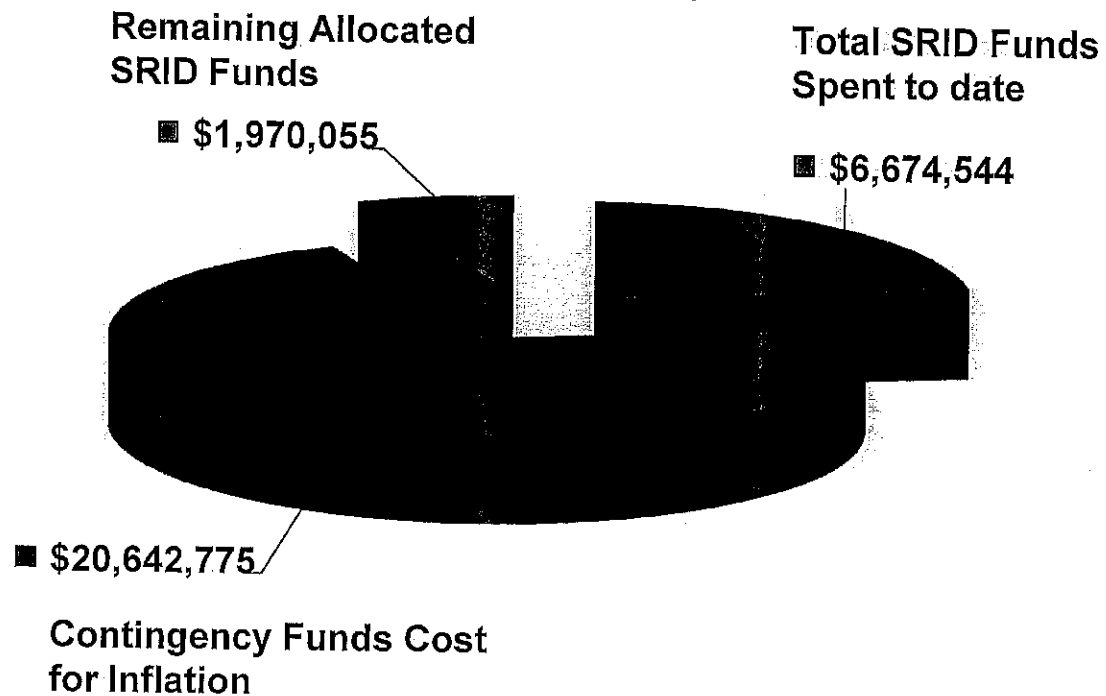
- ADA Transition Plan-District Office
- District Security Facility Standards and Planning
- District Facility Standards
- District Facility Planning-SRID
- Scheduled Maintenance Planning
- Mass Notification System (Facilities)

### ■ Facilities Department Operations

- Facility Planning
- Project Management



## District Operations/Contingency SRID Funds Spent vs. Remaining Allocated Funds



# Questions